

WYRE FOREST DISTRICT COUNCIL

EXTERNAL FUNDING 2006/07

Position Statement 2006/07

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EXTERNAL FUNDING 2006/07– Position Statement December 2006

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Guidance notes for completing template

- Name of Project or Service and Contact Officer
- Corporate Theme and Key Priority
- Name of funding pot and funding provider
- Amount of funding for 2006/07 and beyond (if applicable)
- Total funding required for project / service
- Other monies provided and by whom
- Use of Funding
- Geographical Area
- Sustainability

State name of project or service and who the contact officer is
State the Corporate Theme and Key Priority which addresses the policy area of the project / service
State the name of the funding pot and the body responsible for providing these monies
State the amount of funding that has been secured for 2006/07 and beyond if appropriate
State the total amount of money required for the project / service to run
State the amount of funding provided by other bodies e.g. WFDC
State what the funding will be used for
State the geographical area that is going to benefit from the project / service
State what plans are in place for the sustainability of the project / service when funding ceases.

2006/ 07 Quarter 3 Summary

Wyre Forest District Council has attracted an additional £1,647,998 to the district for this financial year.

By division this breaks down as follows:

CLACS	£ 544, 115
PHE	£ 21,700
SPU	£1,113,683
TOTAL	£1, 647, 998

The authority continues to seek external funding to deliver additional services to the residents of Wyre Forest. Current successes include the Envirowise programme encouraging resource efficiency to businesses based on the Stourport Road.

Funding from the Childrens Fund has enabled a further two Rangers to be employed to develop the work of the Rangers in target areas in the district.

The continued success of Stourport Forward, the Market Town Initiative funding that is used to part fund activities that encourage increased investment in the town. This is being utilised in areas such as the Stourport Basins development and the skatepark that is being built later this year. There partnership role is also proving beneficial in Sandy Lane Industrial Estate in Stourport, where a feasibility study has been funded by AWM which will lead to a large scale refurbishment of the road infrastructure on the estate.

The External Funding Group continues to monitor the progress of external funding applications in the district and to report on any difficulties that the group can work to overcome.

Position Statement December 2006

DIVISION - CULTURAL, LEISURE & COMMERCIAL SERVICES

Name of Project or Service and Contact Officer	Corporate Theme and Key Priority	Name of Funding Pot and Funding Provider	Amount of funding for 2006/07 and beyond (if applicable)	Total funding required for project / service	Other monies provided and by whom	Use of Funding	Geographical Area	Sustainability of project / service once funding ceases
Active Communities 'Community Challenge' (Lesley Fox)	Community Development Enhancing Cultural Life	Active Communities Development Fund Sport England	£30,000 Project in year 4 of 5	£150,000	P/ship funding, WFCH, WFDC, Bromford Housing, O&FP, KYT, PCT	Increase physical activity/ participation and health within target wards	O&FP Broadwaters Sutton Park	TTop up funding from LPSA rewa grant to take the post through to Nov 08
Community Sports Coach Scheme 2006-08 (Lesley Fox)	Community Development Enhancing Cultural Life	CSCS, Sport England Children's Fund LPSA	£24,000 £12,000 £12,000	£96,000	04/06 SE £24,000/ WFSSCo, WFch, O&FPCN,Connexions,WFDC £24,000	Delivery of sport development programmes in multi skills, football (F/T post)	District wide/ focus groups	Extended to year 07/08. Possibilit of mainstreamin sports development po long term.
		Sport England 04/06 06/07	£4,000 £2,000	£8,000 £4,000	£4,000 RFU £2,000 WFSSCo	P/T post Rugby 2yrs end Oct 06: reprofiled to become Athletics	District wide	Athletics post may be recruite in March 07
County Sports Partnership (formally WASP) (Lesley fox)	Community Development Enhancing Cultural Life	Sport England Exchequer and Lottery	£30,000 of in kind services and support some cash to deliver projects	County project annual budget 2005/ 09	WFDC £6095	Development of Sport across Worcestershire and Herefordshire	Countywide	Core funding fo SE guaranteed until 2009

Skatepark (Kay Higman)	Enhancing Cultural Life Community Facilities and Resources	ODPM/LPSA1 Stourport Forward and WFDC	£69,769 Capital reward grant £89,000	£89,000	WFDC £15,031 LPSA £69,769 Stourport Forward £4,000	To build skatepark	Built in Stourport for district wide provision	Maintained by Parks
Sports Development Skatepark (Lesley Fox)	Community Development Enhancing Cultural Life	ODPM LPSA 1	£69,769 revenue Reward Grant	£69,769 revenue	£12,222 Sports Dev. Grant £42,102 Active Communities £3445 Partnership Funding (County Sports Partnership) £12,000 Community Sports Coach Scheme	To further develop sports projects as approved by committee	District Wide	N/A Some work done through the scheme eg activity club extreme has been continued through sports development at schools.
Sports Development (Lesley Fox)	Community Development Enhancing Cultural Life	Awards for All Lottery.	£4771.00	£4771.00		Project led by WFDC Physical Activity Officer	Horsefair and Broadwaters, Bangladeshi Community.	Grant applicant H+ BCNP- they are also accountable to
Liveability (Loz Samuels/ Lesley Fox)	Community Development Enhancing Cultural Life	Arts Council	£33,000	£7,675	WFDC in kind.	Improve access, understanding and enjoyment in the districts natural environment, green spaces and countryside.	Kidderminster	Will become part of Parks Strategy
Tweenies down at the Riverside (Amy Smith)	Community Development Enhancing Cultural Life	Wyre Forest Community Housing/ Early Years and Childcare Services	£1000	£3000	WFDC £2000	An under 5's event at Stourport Riverside Meadow.	Stourport	One off event.

Far Out Club and Summer Programme (Paul Allen)	Community Development Enhancing Cultural Life	Wyre Forest Community Housing	£10,000	Staff time	Connexions/ PAYP/ WFDC	To facilitate an adventure club for identified young people in areas of deprivation and individual need.	Areas of deprivation and individual need.	Subject to ongoing partnership funding.
Ranger Education Project 2006-08 (Paul Allen)	Enhancing Cultural Life Community Development	Children's Fund WFCSP	£30,000 x2 £2,500 x2 *Additional income expected from WF Housing Group	Line management WFDC. Partnership with O + FPN	Income from participants	Partnership project with O & FPCN young peoples project based in CF target areas: Walshes, O & FP, Broadwaters	Project based in CF target areas: Walshes, O&FP, Broadwaters	2 year project subject to annual funding. Desirable to develop this role along with volunteering. Sustainability of the post is being considered.
Grazing Animal Project Oct 06- April 07 (Paul Allen)	Enhancing Cultural Life Community Development	English Nature	£10,000 for 6 months	Line management		100% funding stockman		
Management of Stourvale and Hurcott Pool (Paul Allen)	Enhancing Cultural Life Community Facilities & Resources	Environment Agency	£24,000					
Countryside Stewardship Scheme (Paul Allen)	Enhancing Cultural Life Community Facilities & Resources		@£2,500	@£2.500		Fencing, tree felling, bracken clearance & spraying. Payment by square meter of completed works.		

Land Management (Paul Allen)	Enhancing Cultural Life Community Facilities & Resources	Rural Payments Agency	£1200			Additional funding to support mainstream land management.		
L & D Sawmills Ltd (Paul Allen)	Community Development Enhancing Cultural Life	Income from sale of Timber	£2,500		Forestry Commission 06/07 possible contribution to felling scheme tbc	Income will be reinvested on site for tree management works	Hurcott Pool and Woods	One off
Bewdley Museum interpretative Plan (Ruth Finney)	Community Development Enhancing Cultural Life	Worcestershire Museums Association	£1,000	£4,000	WFDC £3,000	Commission a consultant to draw up an interpretative plan for the brass foundry.	Bewdley	Single project.
Project Planning for Bewdley Museum (Ruth Finney)	Community Development Enhancing Cultural Life	Heritage Lottery Fund	£33,500	£55,000	In Kind from WFDC & Friends of Bewdley Museum	Increase access & participation at Museum	Project based at Bewdley Museum	One off project & ongoing voluntary support
Project Planning for Bewdley Museum (Ruth Finney)	Community Development Enhancing Cultural Life	Worcestershire Museums Association	£998	£6,500	In kind from WFDC	Interpretative proposal for development areas at Bewdley Museum	Project based at bewdley Museum	One off project
Oral History Project (Ruth Finney)	Community Development Enhancing Cultural Life	Awards for All HLF & Bewdley Civic Society	£5,000 awards for all £1,000 Civic	£7,000	£1,000 In kind from WFDC Bewdley Civic Society	Create oral archive & exhibition from Bewdley residents	Project based at Bewdley Museum	One off project

Improvements to WF Gallery Lighting (Ruth Finney)	Community Development Enhancing Cultural Life	Bewdley Festival	£1,000 Bewdley Festival £200 Tony Williams Mem.	£1800	WFDC Bewdley Festival Tony Williams memorial fund	Improve lightining in the WF Gallery to enhance quality of exhibitions	Project based at Bewdley Museum	One off project
Let's Learn Project (Ruth Finney)	Community Development Enhancing cultural life	Awards for All	£4908	£7,600	In kind from Friends of Bewdley Museum & WFDC	Create new children's activities	Project based at Bewdley Museum	Initially a one off project, continuing through FoBM volunteers
			£544, 115					

DIVISION - PLANNING, HEALTH AND ENVIRONMENTAL SERVICES

Name of Project or Service and Contact Officer	Corporate Theme and Key Priority	Name of Funding Pot and Funding Provider	Amount of funding for 2006/07 and beyond (if applicable)	Total funding required for project / service	Other monies provided and by whom	Use of Funding	Geographical Area	Sustainability of project / service once funding ceases
Resource Efficiency Club (Until Feb 07) (Lynnette Jones)	A Better Environment	Envirowise	£13,500	£29,000 for 05/06 and 06/07	Private sector	To promote a resource efficiency club in the Stourport Road Industrial Estate.	Kidderminster	Single Project
Healthy Food in School (Lynnette Jones)	Community Development A Better Environment	Food Standards Agency	£8,200	£8,200		Food competition.	District Wide	One off project
TOTAL			£21,700					

DIVISION - STRATEGY AND PERFORMANCE UNIT

Name of Project or Service and Contact Officer	Corporate Theme and Key Priority	Name of Funding Pot and Funding Provider	Amount of funding for 2006/07 and beyond (if applicable)	Total funding required for project / service	Other monies provided and by whom	Use of Funding	Geographical Area	Sustainability project / service once funding ceases
Stourport Market Towns Initiative (Steve Singleton)	Promoting Economic Prosperity Regeneration	Market Towns Initiative AWM	£142,496 (Year 2 of 3)	£520,000 (05/08)	To be advised	Projects to enhance the economic well being of Stourport, and appointment of a programme manager	Regeneration of Stourport and rural hinterland	To be advised
Neighbourhood Management Pathfinder Programme- Round 2 (Steve Singleton)	Managing the Local Environment Promoting Economic Prosperity Enabling Community Wellbeing	ODPM neighbourhood Renewal Unit	£350,000 per year (year 3 of 7)	£2.5 million over 7 years	See Pathfinder Business Plan	Pump priming for remodelling of services	Oldington and Foley Park	Through the remodelling of services- bending the mainstream
Stourport Canal Basin Heritage Lottery Project (Steve Singleton)	Promoting Economic Prosperity Regeneration Tourism	Heritage Lottery Fund British Waterways	£250,000 (year 2 of 4)	£3 million project, £1.678 Arts Council award.	Arts Council Stourport Forward	Enhancement of canal basins	Stourport Canal Basins	To be advised
Sandy Lane Regeneration Project (Steve Singleton)	Promoting Economic Prosperity Regeneration Tourism	Advantage West Midlands	£25,000	£25,000	-	A feasibility Study for infrastructure improvements to the estate	Stourport and surrounding area.	Single project.

Stourport Pride (Steve Singleton)	Promoting Economic Prosperity Regeneration Tourism	Stourport Forward	£15,000	£20,000	WFDC £5,000	Public Realm Strategy looking at the character areas of Stourport on Severn	Stourport	One off project
Bewdley Development Trust – Sustainability Funding (Steve Singleton)	Promoting Economic Prosperity Regeneration Tourism	Esme Fairburn Trust	£33,000 a year for three years	£99,000	WFDC WCC BTC All contributing.	Office costs of Bewdley development Trust.	Bewdley	In three years the project aims to self financing.
Bewdley Town Trail (Steve Singleton)	Promoting Economic Prosperity Regeneration Tourism	Heritage Lottery Fund	£39,000.	£39,000		Developing a town trail in Bewdley in partnership with the schools and local civic society.	Bewdley	One off project.
Community Safety Partnership (Kathryn Hebbert)	Community Development A Better Environment	Government Office Police	£259,187	£323,256.12	Community Housing/ O & FP Pathfinder/ Connexions/ WF PCT	To tackle anti social and criminal behaviour in Wyre Forest and across the county of Worcestershire.	Wyre Forest.	Ongoing funding
TOTAL			£1,113,683					

Community Safety
SCB Funding Panel Decisions 14th March 2006

<u>Project</u>	<u>Cost</u>	<u>Allocated by SCB</u>
Domestic Violence Project	£0	£0.00
Space	£76,357	£76,357.00
Turning Point Community Rehab	£73,580	£73,580.00
Lifestyle Survey of Young People	£26,000	
MerciaNet Training	£12,000	£12,000.00
Housing Related Support	£94,973.21	
Life Education Centres	£80,500	
Inside Out	£20,000	
Alcohol Criminal Justice Programme	£40,000	£40,000.00
Wharf Meadow	£42,250	£42,250.00
Elgar Project	£0	£0.00
West Mercia FoC Survey	£13,000	
Specialist Domestic Violence Courts	£15,000	£15,000.00
Total	£493,660	£259,187

Total SCB Funding Available
£323,256.12

Total SCB Funding Remaining

£64,069

Reconvene the funding panel in 2/3 months time

Posts - can they be funded for two years?

Key	Agreed / Commissioned
	Rejected