Wyre Forest District Council Partnership Framework Involvement in Partnerships 2008/09

Six Monthly Progress Reports (April – September 08)

Summary of how the outputs of the Partnerships are supporting the delivery of the Worcestershire LAA, Wyre Forest Matters (LSP Targets) and WFDC Priorities

Name of Partnership	Bewdley Town Centre Management Forum
Name of Officer completing report	Steve Singleton

Bewdley Development Trust secured £25,000 Better Welcome funding. Assessed potential projects for the town centre under "Vibrant Bewdley" – prior to any additional funding that may be available under a future Market Towns Initiative.

What role has WFDC had in the above outputs

Helped to facilitate the Better Welcome Funding application

Please detail any financial contributions made by the Council, including the <u>a) Amount b) The Cost Code Centre and c)</u>
<u>The Account No</u> £5,000 - R705 49065

How do the outputs assist the Council to achieve one or more of its priorities for 2008-2011, please detail Public Realm improvements

What is the Partnership's work plan for the next 6 months (please remember to update your Divisional Risk Register)
Maintain liaison with Wyre Forest District Council Parks and Street Scene section on relevant issues
Bus shelters

Litter bins – RP to contact Paul Mann for an update on the new closed top litter bin requested at the top end of SSN Bridge Ballasters – RP did write to the Bridge Master, Richard Attwood but did not receive a reply. GH met with Halcrow engineer, Tony Burns. The bridge needs regular programme of maintenance works but there is no maintenance budget for the rest of this year due to the repairs that have had to be carried out.

<u>Noted</u> that WFDC is drawing up a policy over the winter months. In the meantime the Civic Society has written to Walter Delin stating the Civic Society is in favour of the Café culture as it's very lively and brings in a lot of trade, but traders should not have tables and chairs blocking both sides of the pavement.

A public consultation has taken place which was mostly positive. Concern was raised about car parking spaces, and also whether spaces are to be provided outside St. George's Hall. HM is concerned that the design for the medical centre will dominate the conservation area. There is to be more consultation as things progress.

RP wrote to Keith Burgess and Stephen Clee at WFDC re a public toilet at Gardner's Meadow carpark. KB responded that a recently installed toilet block in Kidderminster had cost £175,000.

Increase representation on the Forum

Is there public participation in this Partnership, if yes, how many members of the public regularly attend meetings and what role do they play?

Yes...residents are members

Is this Partnership on the Wyre Forest Matters LSP Forum, and if it is who is the named representative?

Yes - through the Bewdley Development Trust - Name to be confirmed

Name of Partnership: Bewdley Town Centre Management Forum

Worcestershire LAA and Wyre Forest Matters LSP Targets

To continue to improve community safety and build confidence in communities

NI 21 Dealing with local concerns about anti-social behaviour and crime by the local council and the police NI195a Improved street and environmental cleanliness (levels of litter)

Wyre Forest District Council Aims and Priorities 2008 -2011

A vibrant economy District wide regeneration Public realm improvements Supporting the redevelopment of important sites Rural regeneration strategy

Name of Partnership	Kidderminster Town Centre Partnership
Name of Officer completing report	Steve Singleton

- Facilitated the occupation of the former Marks & Spencer building in High St by Pavers & Leading Labels (from Slingfield Mill)
- Distributed 2 questionnaires to all town centre businesses including Comberton Hill and Horsefair one in May, the other in August.
- Town Centre Manger visited the majority of retail premises
- Hosted an Agents meeting in July
- Hosted a "join the Partnership" meeting in September.
- Worked with WFDC Arts Section on the Kidderminster Arts Festival and Environment Section on the Sustainable Transport weekend.
- Arranged Christmas lights switch on events
- Negotiated re siting of outdoor market stalls
- Finalised and presented 3 year Business Plan to WFDC Regeneration and Prosperity Committee
- Developing Kidderminster TCP Web site for launch in October 2008

What role has WFDC had in the above outputs

WFDC officers have liaised and assisted (where appropriate) with Town Centre Manger on all of the above.

What role has WFDC had in the above outputs

WFDC officers have liaised and assisted (where appropriate) with Town Centre Manger on all of the above.

Please detail any financial contributions made by the Council, including the <u>a) Amount b) The Cost Code Centre and c)</u>
<u>The Account No</u> - £26,331 R705 49098

How do the outputs assist the Council to achieve one or more of its priorities for 2008-2011, please detail Town Centre Regeneration is one of the Council's Priorities

What is the Partnership's work plan for the next 6 months (please remember to update your Divisional Risk Register)
To launch the Web Site. Host a successful Christmas lights switch on and events. Continue to work up future town centre events and work with the Community Safety Partnership. Continue to develop the Partnership structure attracting new members to join.

Is there public participation in this Partnership, if yes, how many members of the public regularly attend meetings and what role do they play?

Yes – in so far as "the public" are running businesses or are representing Partnership member organisations.

Is this Partnership on the Wyre Forest Matters LSP Forum, and if it is who is the named representative? Yes – Peter Picken

Name of Partnership: Kidderminster Town Centre Partnership

Worcestershire LAA and Wyre Forest Matters LSP Targets

To continue to improve community safety and build confidence in communities

NI 17 Perceptions of anti-social behaviour *(target setting deferred until April 2009)*NI 21 Dealing with local concerns about anti-social behaviour and crime by the local council and the police

Wyre Forest District Council Aims and Priorities 2008 -2011

A vibrant economy District wide regeneration

Regeneration of Kidderminster
Public realm improvements
Supporting the redevelopment of important sites

Name of Partnership Sandy Lane Business Association

Name of Officer completing report Steve Singleton

Key outputs of Partnership from April to September 08

Completed the infrastructure works to the roads and lighting on the estate.

What role has WFDC had in the above outputs

Helped facilitate the funding from Stourport Forward and Advantage West Midlands

Please detail any financial contributions made by the Council, including the <u>a) Amount b) The Cost Code Centre and c) The Account No</u>

None during 2008/09 financial year.

How do the outputs assist the Council to achieve one or more of its priorities for 2008-2011, please detail Regeneration

What is the Partnership's work plan for the next 6 months (please remember to update your Divisional Risk Register)
The Association is currently dormant

Is there public participation in this Partnership, if yes, how many members of the public regularly attend meetings and what role do they play?

No

Is this Partnership on the Wyre Forest Matters LSP Forum, and if it is who is the named representative?

Now please complete the attached target sheet to show how the outputs of this partnership are supporting the delivery of the LAA, Wyre Forest Matters and WFDC Council targets and priorities

Name of Partnership: Sandy Lane Business Association

Worcestershire LAA and Wyre Forest Matters LSP Targets

To continue to improve community safety and build confidence in communities

NI 21 Dealing with local concerns about anti-social behaviour and crime by the local council and the police

Wyre Forest District Council Aims and Priorities 2008 -2011

A vibrant economy District wide regeneration

Public realm improvements

Name of Partnership	Stourport-on-Severn Town Centre Forum
Name of Officer completing report	Steve Singleton

- Relaunched the Forum in July 2008. Held AGM in September 2008.
- Appointed "Graffiti" watch teams
- Improved CCTV co ordination
- Raised car and coach parking issues with WFDC
- Developed proposals to promote Stourport

What role has WFDC had in the above outputs

Facilitated the relaunch and AGM

Please detail any financial contributions made by the Council, including the <u>a) Amount b) The Cost Code Centre and c) The Account No</u>

£5,000 R705 49065

How do the outputs assist the Council to achieve one or more of its priorities for 2008-2011, please detail Town Centre regeneration and public realm improvements

What is the Partnership's work plan for the next 6 months (please remember to update your Divisional Risk Register) Continue to monitor graffiti issues, improve CCTV co ordination, promote the town centre and Forum

Is there public participation in this Partnership, if yes, how many members of the public regularly attend meetings and what role do they play?

In so far as businesses and Forum representation organisations are "members of the public" then... yes. The Form is not open to "ordinary" members of the public.

Is this Partnership on the Wyre Forest Matters LSP Forum, and if it is who is the named representative?

Stourport Forward is represented on the Town Centre Forum. Stourport Forward is represented on the LSP Forum by Liz Durnell

Now please complete the attached target sheet to show how the outputs of this partnership are supporting the delivery of the LAA, Wyre Forest Matters and WFDC Council targets and priorities

Name of Partnership: Stourport-on-Severn Town Centre Forum

Worcestershire LAA and Wyre Forest Matters LSP Targets

To continue to improve community safety and build confidence in communities

NI 17 Perceptions of anti-social behaviour *(target setting deferred until April 2009)*NI 21 Dealing with local concerns about anti-social behaviour and crime by the local council and the police NI195a Improved street and environmental cleanliness (levels of litter)

Wyre Forest District Council Aims and Priorities 2008 -2011

A vibrant economy District wide regeneration

Public realm improvements

Name of Partnership	Worcestershire Economic Partnership
Name of Officer completing report	Steve Singleton

Development of Worcestershire Joint Investment Plan

What role has WFDC had in the above outputs

Officer input into drafting and final approval

Please detail any financial contributions made by the Council, including the <u>a) Amount b) The Cost Code Centre and c)</u>
The Account No None

How do the outputs assist the Council to achieve one or more of its priorities for 2008-2011, please detail District wide Regeneration

What is the Partnership's work plan for the next 6 months (please remember to update your Divisional Risk Register) Contribute to the implementation of the Worcestershire Joint Investment Plan

Is there public participation in this Partnership, if yes, how many members of the public regularly attend meetings and what role do they play?

No

Is this Partnership on the Wyre Forest Matters LSP Forum, and if it is who is the named representative?

Name of Partnership: Worcestershire Economic Partnership

Worcestershire LAA and Wyre Forest Matters LSP Targets

To remove barriers to employment and improve skills in education, employment and training NI 163 Working age population qualified to at least Level 2 or higher

To promote economic growth and enable the economy in targeted sectors and locations

NI 166 Average earning of employees in the area NI 171 VAT registration rate (target setting deferred until April 2009)

Wyre Forest District Council Aims and Priorities 2008 -2011

A vibrant economy District wide regeneration

Regeneration of Kidderminster
Public realm improvements
Supporting the redevelopment of important sites
Rural regeneration strategy

Name of Partnership	Children and Young People Reference Group
Name of Officer completing report	Kay Higman

- Examining best practice
- Examining actions for Children and Young People Plan
- Partners in Integrated Youth Support Strategy

What role has WFDC had in the above outputs

Contributory to above.

Please detail any financial contributions made by the Council, including the <u>a) Amount b) The Cost Code Centre and c)</u>
<u>The Account No</u>

N/A

How do the outputs assist the Council to achieve one or more of its priorities for 2008-2011, please detail Section 11 responsibilities.

What is the Partnership's work plan for the next 6 months (please remember to update your Divisional Risk Register)

- adopting Children & Young Peoples Plan
- implementing action plan

Is there public participation in this Partnership, if yes, how many members of the public regularly attend meetings and what role do they play?

No.

Is this Partnership on the Wyre Forest Matters LSP Forum, and if it is who is the named representative? No.

Now please complete the attached target sheet to show how the outputs of this partnership are supporting the delivery of the LAA, Wyre Forest Matters and WFDC Council targets and priorities

Name of Partnership: Children and Young People Reference Group

Worcestershire LAA and Wyre Forest Matters LSP Targets

To support and improve the leading of healthy lifestyles and well-being of adults and children and young people NI 110 Young people's participation in positive activities – (target setting deferred until April 2009)

Name of Partnership	Worcestershire Partnership Cultural Theme Group
Name of Officer completing report	Kay Higman

Re-establish Membership and purpose of group.

What role has WFDC had in the above outputs

Membership of Partnership.

Please detail any financial contributions made by the Council, including the <u>a) Amount b) The Cost Code Centre and c) The Account No</u>

N/A

How do the outputs assist the Council to achieve one or more of its priorities for 2008-2011, please detail Better Quality of Life.

What is the Partnership's work plan for the next 6 months (please remember to update your Divisional Risk Register) Production of County Cultural Theme Group.

Is there public participation in this Partnership, if yes, how many members of the public regularly attend meetings and what role do they play?

No.

Is this Partnership on the Wyre Forest Matters LSP Forum, and if it is who is the named representative?

Now please complete the attached target sheet to show how the outputs of this partnership are supporting the delivery of the LAA, Wyre Forest Matters and WFDC Council targets and priorities

Name of Partnership: Worcestershire Partnership Cultural Theme Group

To support and improve the leading of healthy lifestyles and well-being of adults and children and young people NI 8 Adult participation in sport NI 56 Obesity among primary school age children in Year 6

Wyre Forest District Council Aims and Priorities 2008 -2011

A well run and responsive council Improving efficiency and value for money Value for money strategy Efficiency savings
Customer satisfaction

Name of Partnership	Worcestershire Partnership Play Partnership
Name of Officer completing report	Kay Higman

Pathfinder and Playbuilder/Youth capital applications.

What role has WFDC had in the above outputs

Contributing.

Please detail any financial contributions made by the Council, including the <u>a) Amount b) The Cost Code Centre and c) The Account No</u>

N/A

How do the outputs assist the Council to achieve one or more of its priorities for 2008-2011, please detail Better Quality of Life, e.g. Wolverley Play Area, St Georges BMX.

What is the Partnership's work plan for the next 6 months (please remember to update your Divisional Risk Register) 2009/10 capital applications for playbuilder/youth capital. Application for pathfinder.

Is there public participation in this Partnership, if yes, how many members of the public regularly attend meetings and what role do they play?

N/A

Is this Partnership on the Wyre Forest Matters LSP Forum, and if it is who is the named representative? $\ensuremath{\mathsf{N/A}}$

Name of Partnership: Worcestershire Play Partnership

To support and improve the leading of healthy lifestyles and well-being of adults and children and young people NI 56 Obesity among primary school age children in Year 6 NI 110 Young people's participation in positive activities – (target setting deferred until April 2009)

Wyre Forest District Council Aims and Priorities 2008 -2011

A well run and responsive council Improving efficiency and value for money Value for money strategy Efficiency savings
Customer satisfaction

Name of Partnership	Worcestershire Safeguarding Children Executive Group
Name of Officer completing report	Kay Higman

Examining/producing policy and procedure for the main Board.

What role has WFDC had in the above outputs

Contributory.

Representation on behalf of all the other District Councils.

Please detail any financial contributions made by the Council, including the <u>a) Amount b) The Cost Code Centre and c)</u> The Account No

N/A

How do the outputs assist the Council to achieve one or more of its priorities for 2008-2011, please detail Section 11 responsibilities.

What is the Partnership's work plan for the next 6 months (please remember to update your Divisional Risk Register) As in 'role'.

Is there public participation in this Partnership, if yes, how many members of the public regularly attend meetings and what role do they play?

No

Is this Partnership on the Wyre Forest Matters LSP Forum, and if it is who is the named representative?

Now please complete the attached target sheet to show how the outputs of this partnership are supporting the delivery of the LAA, Wyre Forest Matters and WFDC Council targets and priorities

Name of Partnership: Worcestershire Safeguarding Children Executive Group

Please tick those targets which the work of the above partnership is supporting to deliver – none stated

Name of Partnership	Wyre Forest Community Leisure Association Ltd

Name of Officer completing report Kay Higman

Key outputs of Partnership from April to September 08

Effective operations of Wyre Forest Glades Leisure Centre, Bewdley Leisure Centre and Stourport Sports Centre

What role has WFDC had in the above outputs

Partner in putting on activities. Agreeing maintenance programme

Please detail any financial contributions made by the Council, including the <u>a) Amount b) The Cost Code Centre and c)</u>
<u>The Account No</u> - As per budget

How do the outputs assist the Council to achieve one or more of its priorities for 2008-2011, please detail A better quality of life

What is the Partnership's work plan for the next 6 months (please remember to update your Divisional Risk Register)
Joint Delivery Plan

Exercise Referral Scheme

Extension of Partnership/capital investment

Is there public participation in this Partnership, if yes, how many members of the public regularly attend meetings and what role do they play?

Customer Forum meetings

Is this Partnership on the Wyre Forest Matters LSP Forum, and if it is who is the named representative?

Name of Partnership: Wyre Forest Community Leisure Association Ltd

Worcestershire LAA and Wyre Forest Matters LSP Targets

To support and improve the leading of healthy lifestyles and well-being of adults and children and young people NI 8 Adult participation in sport NI 56 Obesity among primary school age children in Year 6

Wyre Forest District Council Aims and Priorities 2008 -2011

A well run and responsive council Improving efficiency and value for money Value for money strategy
Efficiency savings
Customer satisfaction

Name of Partnership	Connect 4
Name of Officer completing report	Lesley Fox

Co-ordination of events and activities in O & FP, The Walshes, and Broadwaters Network group

What role has WFDC had in the above outputs

Delivery of events and activities fro C & YP. Working in partnership across various agendas e.g. NRG Club, Colin website

Please detail any financial contributions made by the Council, including the <u>a) Amount b) The Cost Code Centre and c)</u> The Account No

How do the outputs assist the Council to achieve one or more of its priorities for 2008-2011, please detail

What is the Partnership's work plan for the next 6 months (please remember to update your Divisional Risk Register) There is not one – its more of a networking meeting rather than a formal partnership

Is there public participation in this Partnership, if yes, how many members of the public regularly attend meetings and what role do they play?

n/a

Is this Partnership on the Wyre Forest Matters LSP Forum, and if it is who is the named representative?

A number of representatives from various organisations are on the group that are involved in LSP groups but no-one is formally nominated

Now please complete the attached target sheet to show how the outputs of this partnership are supporting the delivery of the LAA, Wyre Forest Matters and WFDC Council targets and priorities

Name of Partnership: Connect 4 (** Please note this is in my opinion and is informal at the present time)

Worcestershire LAA and Wyre Forest Matters LSP Targets

To continue to improve community safety and build confidence in communities

NI 2 % of people who feel that they belong to their neighbourhood

NI 17 Perceptions of anti-social behaviour (target setting deferred until April 2009)

NI 21 Dealing with local concerns about anti-social behaviour and crime by the local council and the police

To support and improve the leading of healthy lifestyles and well-being of adults and children and young people

NI 56 Obesity among primary school age children in Year 6

NI 110 Young people's participation in positive activities – (target setting deferred until April 2009)

NI 112 Under 18 conception rate

Children who have experienced bullying

To reduce levels of inequality within the community

NI 116 Proportion of children in poverty

To ensure all children and young people have the opportunity to participate in positive activities

NI 54 Services for disabled children (target setting deferred until April 2009)

To remove barriers to employment and improve skills in education, employment and training

NI 117 16 to 18 year olds who are not in education, employment or training (NEET)

To improve accessibility by addressing congestion and improving public transport

NI175 access to services and facilities by public transport, walking and cycling

Name of Partnership	Herefordshire & Worcestershire County Sports Partnership
Name of Officer completing report	Lesley Fox

Just mentioning a few: Confirmation of CIF funding, development of Activity Referral Scheme, development of cross county projects such as Cheerleading. Support for WFCAN group and Joint Delivery Plan

What role has WFDC had in the above outputs

LF: Chair of Partnership (retired September 08); continues on Board Gillian Edwards SDO on SD Network group.

Our work is integral to the outputs as described above

Please detail any financial contributions made by the Council, including the <u>a) Amount b) The Cost Code Centre and c)</u>
The Account No Yearly contribution 08/09 £6466 R125 and R100

How do the outputs assist the Council to achieve one or more of its priorities for 2008-2011, please detail

What is the Partnership's work plan for the next 6 months (please remember to update your Divisional Risk Register) Business Plan agreed – need to secure funding for core services from April 09 with sport England Development around Workforce Plan and Marketing Plan with partners such as PCT. New database due to be launched

Is there public participation in this Partnership, if yes, how many members of the public regularly attend meetings and what role do they play?

N/A

Is this Partnership on the Wyre Forest Matters LSP Forum, and if it is who is the named representative? N/A

Name of Partnership: Herefordshire & Worcestershire County Sports Partnership

Worcestershire LAA and Wyre Forest Matters LSP Targets

To support and improve the leading of healthy lifestyles and well-being of adults and children and young people

NI 8 Adult participation in sport

NI 56 Obesity among primary school age children in Year 6

NI 110 Young people's participation in positive activities – (target setting deferred until April 2009)

Name of Partnership	Oldington & Foley Park Network
Name of Officer completing report	Lesley Fox

Network is in financial difficulties. Board are considering rescue plan for furniture business and other services. Brought about by Electrical business going into liquidation (change of government priorities) and external funding issues. Full audit of accounts is in progress. Advice Shop continues to provide excellent service. Training opportunities are going well e.g Baxter College (Extended Services), Morrisons

What role has WFDC had in the above outputs

Board member. Finance/Head of Service met with CEO to agree how funds owing to WFDC from Children's Fund grant should be paid.

Please detail any financial contributions made by the Council, including the <u>a) Amount b) The Cost Code Centre and c)</u>
<u>The Account No</u>

How do the outputs assist the Council to achieve one or more of its priorities for 2008-2011, please detail

What is the Partnership's work plan for the next 6 months (please remember to update your Divisional Risk Register) Change premises for furniture project. Reduce hours for key staff to ensure enough funding for the year. Look at other opportunities to stabilize core administration costs. Membership of Board

Is there public participation in this Partnership, if yes, how many members of the public regularly attend meetings and what role do they play?

N/A

Is this Partnership on the Wyre Forest Matters LSP Forum, and if it is who is the named representative? Not been addressed formally

Name of Partnership: Oldington & Foley Park Network (** Informal contribution to the following targets in my opinion)

Worcestershire LAA and Wyre Forest Matters LSP Targets

To continue to improve community safety and build confidence in communities

NI 2 % of people who feel that they belong to their neighbourhood NI 17 Perceptions of anti-social behaviour (target setting deferred until April 2009)

To support and improve the leading of healthy lifestyles and well-being of adults and children and young people NI 110 Young people's participation in positive activities – (target setting deferred until April 2009)

To reduce levels of inequality within the community

Successful new claims generated for pension credit, attendance allowance and disability living allowance

To remove barriers to employment and improve skills in education, employment and training

NI 163 Working age population qualified to at least Level 2 or higher

Name of Partnership	Worcestershire Children's Fund Board
Name of Officer completing report	Lesley Fox

The Board has recommissioned for 2008 -10

What role has WFDC had in the above outputs

Board member representing District

Priority projects are linked to delivery of Worcestershire Children & Young People Plan.

Action: Plan to be approved by WFDC Cabinet – date?

Please detail any financial contributions made by the Council, including the <u>a) Amount b) The Cost Code Centre and c)</u> The Account No

N/A

How do the outputs assist the Council to achieve one or more of its priorities for 2008-2011, please detail

What is the Partnership's work plan for the next 6 months (please remember to update your Divisional Risk Register) Support and monitor projects

Is there public participation in this Partnership, if yes, how many members of the public regularly attend meetings and what role do they play?

Young people involved in commissioning process

No public attend meetings etc

Is this Partnership on the Wyre Forest Matters LSP Forum, and if it is who is the named representative?

Now please complete the attached target sheet to show how the outputs of this partnership are supporting the delivery of the LAA, Wyre Forest Matters and WFDC Council targets and priorities

Name of Partnership: Worcestershire Children's Fund Board

Worcestershire LAA and Wyre Forest Matters LSP Targets

To support and improve the leading of healthy lifestyles and well-being of adults and children and young people

NI 56 Obesity among primary school age children in Year 6

NI 110 Young people's participation in positive activities – (target setting deferred until April 2009)

NI 112 Under 18 conception rate

Children who have experienced bullying

To reduce levels of inequality within the community

NI 116 Proportion of children in poverty

To ensure all children and young people have the opportunity to participate in positive activities

NI 54 Services for disabled children (target setting deferred until April 2009)

To remove barriers to employment and improve skills in education, employment and training

NI 117 16 to 18 year olds who are not in education, employment or training (NEET)

Name of Partnership	Wyre Forest Matters Improved Health and Wellbeing Working Group
Name of Officer completing report	Lesley Fox

The group has restructured in line with LSP sub groups and agreed membership and Terms of Ref. Action plan to be developed. Group is taking co-ordinated approach to submitting portfolio of projects for Health Improvement Fund. Sharing information on services e.g. Health Trainers

What role has WFDC had in the above outputs

Submitting application to HIF 31st October 2008

Please detail any financial contributions made by the Council, including the <u>a) Amount b) The Cost Code Centre and c) The Account No</u>

None

How do the outputs assist the Council to achieve one or more of its priorities for 2008-2011, please detail

What is the Partnership's work plan for the next 6 months (please remember to update your Divisional Risk Register)
Not agreed

Is there public participation in this Partnership, if yes, how many members of the public regularly attend meetings and what role do they play?

No

Is this Partnership on the Wyre Forest Matters LSP Forum, and if it is who is the named representative? Ash Banerjee is the Chair

Now please complete the attached target sheet to show how the outputs of this partnership are supporting the delivery of the LAA, Wyre Forest Matters and WFDC Council targets and priorities

Name of Partnership: Wyre Forest Matters Improved Health and Wellbeing Working Group

Worcestershire LAA and Wyre Forest Matters LSP Targets

To reduce the harm caused by illegal drugs and alcohol

NI 39 Alcohol - harm related hospital admission rates

To support and improve the leading of healthy lifestyles and well-being of adults and children and young people

NI 56 Obesity among primary school age children in Year 6

NI 112 Under 18 conception rate

NI 121 Mortality rate from all circulatory diseases at ages under 75

NI 123 16+ current smoking rate prevalence

NI 142 Number of vulnerable people who are supported to maintain independent living

NI 150 Adults in contact with secondary mental health services in employment - deferred

To reduce levels of inequality within the community

NI 116 Proportion of children in poverty

To ensure all children and young people have the opportunity to participate in positive activities

NI 54 Services for disabled children (target setting deferred until April 2009)

Name of Partnership	Tree Tops – Service Providers Group
Name of Officer completing report	Lesley Fox

I have not been attending this group over the last 12 months. Our input into this group is minimal as project aims at families with under 5's. We do not provide services at Tree Tops and generally activities on the rest of the school site are around Rangers, Sports, Arts activities from time to time and during holidays.

What role has WFDC had in the above outputs

Please detail any financial contributions made by the Council, including the <u>a) Amount b) The Cost Code Centre and c)</u>
The Account No

How do the outputs assist the Council to achieve one or more of its priorities for 2008-2011, please detail

What is the Partnership's work plan for the next 6 months (please remember to update your Divisional Risk Register)

Is there public participation in this Partnership, if yes, how many members of the public regularly attend meetings and what role do they play?

Is this Partnership on the Wyre Forest Matters LSP Forum, and if it is who is the named representative?

Now please complete the attached target sheet to show how the outputs of this partnership are supporting the delivery of the LAA, Wyre Forest Matters and WFDC Council targets and priorities

Name of Partnership: Tree Tops – Service Providers Group

Please tick those targets which the work of the above partnership is supporting to deliver – none stated

Name of Partnership	Wyre Forest Community Activities Network
Name of Officer completing report	Lesley Fox

The Network has development plan and action plan. Strategic group under LSP. Co-ordinating sports development projects across the district. Partners to identify gaps

What role has WFDC had in the above outputs

Chair meeting

Please detail any financial contributions made by the Council, including the <u>a) Amount b) The Cost Code Centre and c)</u> The Account No

How do the outputs assist the Council to achieve one or more of its priorities for 2008-2011, please detail

What is the Partnership's work plan for the next 6 months (please remember to update your Divisional Risk Register)

Is there public participation in this Partnership, if yes, how many members of the public regularly attend meetings and what role do they play?

N/A

Is this Partnership on the Wyre Forest Matters LSP Forum, and if it is who is the named representative? N/A

Name of Partnership: Wyre Forest Community Activities Network

Worcestershire LAA and Wyre Forest Matters LSP Targets

To continue to improve community safety and build confidence in communities

NI 21 Dealing with local concerns about anti-social behaviour and crime by the local council and the police

To support and improve the leading of healthy lifestyles and well-being of adults and children and young people

NI 8 Adult participation in sport

NI 56 Obesity among primary school age children in Year 6

NI 110 Young people's participation in positive activities – (target setting deferred until April 2009)

Name of Partnership	Children and Young People
Name of Officer completing report	Lesley Fox

This new group has been formed out of the WF Youth Strategy Group and now is a sub group of the LSP. Currently agreeing membership, sub groups, Terms of Ref

What role has WFDC had in the above outputs

Key member of group shaping the change process

Please detail any financial contributions made by the Council, including the <u>a) Amount b) The Cost Code Centre and c)</u> The Account No

How do the outputs assist the Council to achieve one or more of its priorities for 2008-2011, please detail

What is the Partnership's work plan for the next 6 months (please remember to update your Divisional Risk Register)
To be agreed but will focus on Worcestershire Children & Young People's Plan, Integrated Youth Strategy and local issues
I expect that the targets set out below will be formally linked to the group but this has nt been discussed as yet.

Is there public participation in this Partnership, if yes, how many members of the public regularly attend meetings and what role do they play?

Linked to District Youth Forum

Is this Partnership on the Wyre Forest Matters LSP Forum, and if it is who is the named representative? Not decided as yet

Now please complete the attached target sheet to show how the outputs of this partnership are supporting the delivery of the LAA, Wyre Forest Matters and WFDC Council targets and priorities

Name of Partnership: Children and Young People (Please note this is in my opinion and is informal at the present time)

Worcestershire LAA and Wyre Forest Matters LSP Targets

To continue to improve community safety and build confidence in communities

NI 2 % of people who feel that they belong to their neighbourhood

NI 17 Perceptions of anti-social behaviour (target setting deferred until April 2009)

NI 21 Dealing with local concerns about anti-social behaviour and crime by the local council and the police

To support and improve the leading of healthy lifestyles and well-being of adults and children and young people

NI 56 Obesity among primary school age children in Year 6

NI 110 Young people's participation in positive activities – (target setting deferred until April 2009)

NI 112 Under 18 conception rate

Children who have experienced bullying

To reduce levels of inequality within the community

NI 116 Proportion of children in poverty

To ensure all children and young people have the opportunity to participate in positive activities

NI 54 Services for disabled children (target setting deferred until April 2009)

To remove barriers to employment and improve skills in education, employment and training

NI 117 16 to 18 year olds who are not in education, employment or training (NEET)

To improve accessibility by addressing congestion and improving public transport

NI175 access to services and facilities by public transport, walking and cycling

Name of Partnership	Friends of Brinton Park
Name of Officer completing report	Joe Scully

Meet on a monthly basis to discuss how best to develop the parks and friends group. The group has worked to provide events in the park along side CLACS for Kidderminster Carnival and Kemp Hospice Fete.

What role has WFDC had in the above outputs

To organise events through publicity, bookings, risk assessments and inclusion of Friends of Brinton within publicity posters.

Please detail any financial contributions made by the Council, including the <u>a) Amount b) The Cost Code Centre and c) The Account No</u>

None

How do the outputs assist the Council to achieve one or more of its priorities for 2008-2011, please detail

A well run and responsive Council: provide info on assets for future asset maintenance plans (15)

Improve health and Well being: provide evidence of anti social behaviour within the park & agree program of rectification. (17)

What is the Partnership's work plan for the next 6 months (please remember to update your Divisional Risk Register) To create a calendar of events that will promote the group and raise funds for future projects.

Is there public participation in this Partnership, if yes, how many members of the public regularly attend meetings and what role do they play?

Yes. The friends group is a public group with a meeting average of 8 people. The register of members is 40 people

Is this Partnership on the Wyre Forest Matters LSP Forum, and if it is who is the named representative?

Name of Partnership: Friends of Brinton Park

Worcestershire LAA and Wyre Forest Matters LSP Targets

To continue to improve community safety and build confidence in communities

NI 21 Dealing with local concerns about anti-social behaviour and crime by the local council and the police

Wyre Forest District Council Aims and Priorities 2008 -2011

A vibrant economy District wide regeneration

Supporting the redevelopment of important sites

Name of Partnership Destination Worcestershire Name of Officer completing report Maggie Booth

Key outputs of Partnership from April to September 08

- Production of 3 key events publications
- Re-branding exercise for Worcestershire
- Re-branded Visitor Guide advertising campaign etc
- Attendance at BBC Summer Festival Exhibition at NEC
- Members Literature information exchange event
- Development work with the Travel Trade

What role has WFDC had in the above outputs

Maggie Booth – Tourism Officer works 50% of her time based at Destination Worcestershire and plays an integral part in all of these activities.

Please detail any financial contributions made by the Council, including the <u>a) Amount b) The Cost Code Centre and c)</u> <u>The Account No</u>

The Council contribution has been agreed for a 3-5 year programme and is based on £10,000 per year (code centre R710 49057) plus £10,000 in staff time.

How do the outputs assist the Council to achieve one or more of its priorities for 2008-2011, please detail

Part of the wider District wide Regeneration remit of promoting the District as a tourist destination

What is the Partnership's work plan for the next 6 months (please remember to update your Divisional Risk Register)

- Finalise the Re-branding exercise for Worcestershire and the Re-branded Visitor Guide advertising campaign
- Development work with the Travel Trade
- Implement Business Plan and Income and Expenditure budgets

Is there public participation in this Partnership, if yes, how many members of the public regularly attend meetings and what role do they play?

Yes, insofar as owners and representatives of tourism related businesses are "members of the public"

Is this Partnership on the Wyre Forest Matters LSP Forum, and if it is who is the named representative?

Name of Partnership: Destination Worcestershire

Wyre Forest District Council Aims and Priorities 2008 -2011

A vibrant economy District wide regeneration

Regeneration of Kidderminster Public realm improvements

Name of Partnership	Horsefair/Broadwaters and Greenhill Partnership
Name of Officer completing report	Ken Harrison

- Partnership Co-ordinator Appointed
- CCTV camera at junction of Radford Avenue and Blackwell Street launched and operational on 29th Oct - operated by CHG.
- Tidy Days campaign
- Summer Holiday Activities
- Friends of St. Georges Park established

What role has WFDC had in the above outputs

Officer and Member representation on the Board

Officer and Member involvement in the various Action Groups & Projects including Friends of St Georges

Please detail any financial contributions made by the Council, including the <u>a) Amount b) The Cost Code Centre and c) The Account No</u> n/a

How do the outputs assist the Council to achieve one or more of its priorities for 2008-2011, please detail District-wide Regeneration

What is the Partnership's work plan for the next 6 months (please remember to update your Divisional Risk Register) The work programme contained in the Delivery Plan has been agreed by the Partnership Board.

Is there public participation in this Partnership, if yes, how many members of the public regularly attend meetings and what role do they play?

Community representation on the Board and Assembly plus direct involvement in projects such as Tidy Days campaign & Friends of St Georges.

Is this Partnership on the Wyre Forest Matters LSP Forum, and if it is who is the named representative? Yes

Name of Partnership: Horsefair, Broadwaters & Greenhill Partnership

Worcestershire LAA and Wyre Forest Matters LSP Targets

To continue to improve community safety and build confidence in communities

NI 2 % of people who feel that they belong to their neighbourhood

NI 17 Perceptions of anti-social behaviour (target setting deferred until April 2009)

NI 18 Adult re-offending rates for those under probation supervision (target setting deferred until April 2009)

NI 20 Assault with Injury crime rate

NI 21 Dealing with local concerns about anti-social behaviour and crime by the local council and the police

Name of Partnership	Kidderminster Harriers FC Safety Group
Name of Officer completing report	John Moss
Koy outputs of Partnership from April to September 09	

Issuing of Safety Certificate

What role has WFDC had in the above outputs

Advisory

Please detail any financial contributions made by the Council, including the <u>a) Amount b) The Cost Code Centre and c) The Account No</u>

No financial contribution

How do the outputs assist the Council to achieve one or more of its priorities for 2008-2011, please detail Working in Partnership – Improved Health & Wellbeing

What is the Partnership's work plan for the next 6 months (please remember to update your Divisional Risk Register)
Next meeting 12th January 2009

Is there public participation in this Partnership, if yes, how many members of the public regularly attend meetings and what role do they play?

No

Is this Partnership on the Wyre Forest Matters LSP Forum, and if it is who is the named representative?

Now please complete the attached target sheet to show how the outputs of this partnership are supporting the delivery of the LAA, Wyre Forest Matters and WFDC Council targets and priorities

Name of Partnership: Kidderminster Harriers FC Safety Group

Please tick those targets which the work of the above partnership is supporting to deliver – none stated

Name of Partnership	Friends of Bewdley Museum
Name of Officer completing report	Ruth Finney

Raise funds through membership contributions and local events. Collection & administer Museum donations - £2875 Arrange volunteer rotas for gallery stewards, gardening activities, brass rubbing & one off projects. Run – summer workshops for kids – over 200 participants. 'Open Studios Event & Exhibition 2008' – over 60 local artists participated, approximately 1500 people attended the event. WWII Air Raid Shelter Project- now open to the public one day each week and at weekends & by arrangement for schools. Hosted Temporary exhibition on Tickenhill Manor in the Wyre Forest Gallery 28.06 – 21.09. 140 people attended the associated lecture. General publicity – monthly Museum feature in the Bridge publication. Representation at local events / local community groups. Newsletter to members.

What role has WFDC had in the above outputs

Museum officers liaise with the group, provide advice & training as necessary. Museum technician provides in kind support in the form of labour to assist in the delivery of projects. WFDC design officers, produced publicity material for the Open Studios Project. Financial contribution towards the Air Raid Shelter Project

Please detail any financial contributions made by the Council, including the <u>a) Amount b) The Cost Code Centre and c)</u>
The Account No - £1234 - Contribution from visitor donations towards the Air Raid Shelter exhibition – R065 49050
£73 – paper for brass rubbing activity – R065 49050. £275 – supply of Museum history detective badges – R065 49050

How do the outputs assist the Council to achieve one or more of its priorities for 2008-2011, please detail

Provide front line community services for all to enjoy in a cost effective manner. Helps towards priorities of Community safety, sustainable community planning & Children, young people and partnerships. Summer Workshops – free places to over 200 children. Open Studios Event – free event & promoting local talent. Tickenhill Exhibition – free to all. Volunteer rotas – provide additional activities & services free of charge to the community. Donations & funding – helps to improve the Museum service for all to enjoy

What is the Partnership's work plan for the next 6 months (please remember to update your Divisional Risk Register) Involved in consultation for HLF improvement works. Providing voluntary & financial support for the 'Photographic Pod' project Stewarding the festival exhibition in partnership with Bewdley Festival. Conducting research for a 2009 Museum exhibition about the history of the local public houses. Ongoing publicity in local publications

Is there public participation in this Partnership, if yes, how many members of the public regularly attend meetings and what role do they play?

Committee is formed of 14 local residents. Meet bi- monthly. AGM is attended by approximately 40 local people. Membership is 223 & growing. Active volunteers consist of approximately 40 people across various duties

Is this Partnership on the Wyre Forest Matters LSP Forum, and if it is who is the named representative? No

Name of Partnership: Friends of Bewdley Museum

Worcestershire LAA and Wyre Forest Matters LSP Targets

To continue to improve community safety and build confidence in communities

NI 2 % of people who feel that they belong to their neighbourhood

To support and improve the leading of healthy lifestyles and well-being of adults and children and young people NI 110 Young people's participation in positive activities – (target setting deferred until April 2009)

Wyre Forest District Council Aims and Priorities 2008 -2011

A vibrant economy District wide regeneration

Rural regeneration strategy

A well run and responsive council Improving efficiency and value for money

Value for money strategy Efficiency savings Customer satisfaction

Name of Partnership	North Worcestershire Community Safety Partnership Board
Name of Officer completing report	Walter Delin

One meeting held 16 June 2008 since the Board was established (following refocus of NW RAG). Has strategic overview for the Community Safety Partnerships in North Worcestershire encompasses performance management, Local Area Agreement and bringing together a North Worcestershire CSPs Work programme.

Proposed potential merger of the CSPs in North Worcestershire

What role has WFDC had in the above outputs

Walter Delin and Councillor Nathan Desmond sit on the Board, Walter Delin is Vice Chair

Please detail any financial contributions made by the Council, including the <u>a) Amount b) The Cost Code Centre and c)</u> <u>The Account No</u>

How do the outputs assist the Council to achieve one or more of its priorities for 2008-2011, please detail Not applicable

What is the Partnership's work plan for the next 6 months (please remember to update your Divisional Risk Register)
To decide in April 2009 whether to go ahead with a proposed potential merger of the CSPs in North Worcestershire

Is there public participation in this Partnership, if yes, how many members of the public regularly attend meetings and what role do they play?

No

Is this Partnership on the Wyre Forest Matters LSP Forum, and if it is who is the named representative? Not specifically, although represented through Wyre Forest Community Safety Partnership and Walter Delin sits on the LSP representing WFDC.

Now please complete the attached target sheet to show how the outputs of this partnership are supporting the delivery of the LAA, Wyre Forest Matters and WFDC Council targets and priorities

Name of Partnership: North Worcestershire Community Safety Partnership Board

Worcestershire LAA and Wyre Forest Matters LSP Targets

To continue to improve community safety and build confidence in communities

NI 2 % of people who feel that they belong to their neighbourhood

NI 17 Perceptions of anti-social behaviour (target setting deferred until April 2009)

NI 18 Adult re-offending rates for those under probation supervision (target setting deferred until April 2009)

NI 20 Assault with Injury crime rate

NI 21 Dealing with local concerns about anti-social behaviour and crime by the local council and the police NI195a Improved street and environmental cleanliness (levels of litter)

To reduce the harm caused by illegal drugs and alcohol

NI 39 Alcohol - harm related hospital admission rates

Name of Partnership	Worcestershire Partnership Economy & Transport Theme Group
Name of Officer completing report	Ken Harrison

Identified the top economic priorities for Worcestershire over the next few years

What role has WFDC had in the above outputs

Assisted in drafting the priorities

Please detail any financial contributions made by the Council, including the <u>a) Amount b) The Cost Code Centre and c) The Account No</u>

Not applicable

How do the outputs assist the Council to achieve one or more of its priorities for 2008-2011, please detail District-wide Regeneration

What is the Partnership's work plan for the next 6 months (please remember to update your Divisional Risk Register) Delivering the proposed Worcestershire Economic Priorities,

Is there public participation in this Partnership, if yes, how many members of the public regularly attend meetings and what role do they play?

Not applicable

Is this Partnership on the Wyre Forest Matters LSP Forum, and if it is who is the named representative? Not applicable

Now please complete the attached target sheet to show how the outputs of this partnership are supporting the delivery of the LAA, Wyre Forest Matters and WFDC Council targets and priorities

Name of Partnership: Worcestershire Partnership Economy & Transport Theme Group

Worcestershire LAA and Wyre Forest Matters LSP Targets

To remove barriers to employment and improve skills in education, employment and training

NI 117 16 to 18 year olds who are not in education, employment or training (NEET)

NI 152 Working age people on out of work benefits.

NI 163 Working age population qualified to at least Level 2 or higher

To promote economic growth and enable the economy in targeted sectors and locations

NI 166 Average earning of employees in the area

NI 171 VAT registration rate (target setting deferred until April 2009)

To improve accessibility by addressing congestion and improving public transport

NI 169 Non-principal roads where maintenance should be considered

NI175 access to services and facilities by public transport, walking and cycling

Wyre Forest District Council Aims and Priorities 2008 -2011

A vibrant economy District wide regeneration

Regeneration of Kidderminster Supporting the redevelopment of important sites Rural regeneration strategy

Name of Partnership	Rural Regeneration Zone Board	
Name of Officer completing report	Walter Delin	
Key outputs of Partnership from April None affecting Wyre Forest	I to September 08	
What role has WFDC had in the above	e outputs	

Please detail any financial contributions made by the Council, including the <u>a) Amount b) The Cost Code Centre and c)</u>
The Account No

N/A

How do the outputs assist the Council to achieve one or more of its priorities for 2008-2011, please detail

What is the Partnership's work plan for the next 6 months (please remember to update your Divisional Risk Register)
None affecting Wyre Forest

Is there public participation in this Partnership, if yes, how many members of the public regularly attend meetings and what role do they play?

N/A

Is this Partnership on the Wyre Forest Matters LSP Forum, and if it is who is the named representative? $\ensuremath{\text{N/A}}$

Now please complete the attached target sheet to show how the outputs of this partnership are supporting the delivery of the LAA, Wyre Forest Matters and WFDC Council targets and priorities N/A

Name of Partnership: Rural Regeneration Zone Board

Please tick those targets which the work of the above partnership is supporting to deliver – none stated

Name of Partnership V	Nyre Forest Matters Strategic Board
9	Linda Collis
Key outputs of Partnership from April to	September 08
• Revised structure to ensure outcome for	ocussed • Attracted funding to provide Board Member training
Developed new Forum to increase parts	ner engagement • Produced revised Community Strategy
What role has WFDC had in the above o	outputs
Contributes to Partnership Manager. Drive	es forward Partnership agenda.
Please detail any financial contributions	s made by the Council, including the a) Amount b) The Cost Code Centre and c)
The Account No £5,000 contribution to W	VFM Partnership Manager Post. P220
£1,000 contribution for p	oump priming projects
<u>-</u>	o achieve one or more of its priorities for 2008-2011, please detail
Community Strategy priorities reflect all for	ur Corporate priorities.
What is the Partnership's work plan for	the next 6 months (please remember to update your Divisional Risk Register)
Develop SCS action plan	Attract LAA reward monies for improvement initiatives in
Develop SCS action planIncrease partnership involvement in the	· ·

Encourage wider public engagement
 Widely communicate work of the Board

Is there public participation in this Partnership, if yes, how many members of the public regularly attend meetings and

what role do they play?
FORUM – attracts representatives from action groups and voluntary sector (public).

Is this Partnership on the Wyre Forest Matters LSP Forum, and if it is who is the named representative? N/a

Now please complete the attached target sheet to show how the outputs of this partnership are supporting the delivery of the LAA, Wyre Forest Matters and WFDC Council targets and priorities

Name of Partnership: Wyre Forest Matters Strategic Board

Worcestershire LAA and Wyre Forest Matters LSP Targets

To continue to improve community safety and build confidence in communities

NI 2 % of people who feel that they belong to their neighbourhood

NI 17 Perceptions of anti-social behaviour (target setting deferred until April 2009)

NI 18 Adult re-offending rates for those under probation supervision (target setting deferred until April 2009)

NI 20 Assault with Injury crime rate

NI 21 Dealing with local concerns about anti-social behaviour and crime by the local council and the police

NI195a Improved street and environmental cleanliness (levels of litter)

To reduce the harm caused by illegal drugs and alcohol

NI 39 Alcohol - harm related hospital admission rates

To support and improve the leading of healthy lifestyles and well-being of adults and children and young people

NI 8 Adult participation in sport

NI 56 Obesity among primary school age children in Year 6

NI 110 Young people's participation in positive activities – (target setting deferred until April 2009)

NI 112 Under 18 conception rate

NI 121 Mortality rate from all circulatory diseases at ages under 75

NI 123 16+ current smoking rate prevalence

NI 133 Timeliness of Social Care Packages

NI 142 Number of vulnerable people who are supported to maintain independent living

NI 146 Adults with learning disabilities in employment (target setting deferred until annual refresh)

NI 150 Adults in contact with secondary mental health services in employment - deferred

Children who have experienced bullying

To reduce levels of inequality within the community

NI 116 Proportion of children in poverty

Successful new claims generated for pension credit, attendance allowance and disability living allowance

To ensure all children and young people have the opportunity to participate in positive activities

NI 54 Services for disabled children (target setting deferred until April 2009)

To remove barriers to employment and improve skills in education, employment and training

NI 117 16 to 18 year olds who are not in education, employment or training (NEET)

NI 152 Working age people on out of work benefits.

NI 163 Working age population qualified to at least Level 2 or higher

To promote economic growth and enable the economy in targeted sectors and locations

NI 166 Average earning of employees in the area

To provide decent and affordable housing which meet the diverse needs of Worcestershire

NI 154 Net additional homes provided

NI 155 Number of affordable homes delivered (gross)

NI 187 Tackling fuel poverty - % of people receiving income based benefits living in homes with low energy efficiency rating (target setting deferred until review stage)

To improve accessibility by addressing congestion and improving public transport

NI 169 Non-principal roads where maintenance should be considered

NI175 access to services and facilities by public transport, walking and cycling

To increase energy efficiency and increase the proportion of energy generated from renewable sources

NI 186 Per capita CO2 emissions in the LA area

To improve flood mitigation measures and improve drainage

NI 188 Adapting to climate change

To maximise the diversion of waste away from landfill through prevention, reuse, recycling/composting and recovery

NI 193 Municipal waste land filled

To reduce the risk of flooding (both fluvial and pluvial) throughout the county

All vulnerable areas identified, integrated flood risk management plans developed and implemented. Improved flood-warning system in place at parish level.

Wyre Forest District Council Aims and Priorities 2008 -2011

A better quality of life More affordable housing

Units of affordable housing

A sustainable environment Reducing waste to landfill and increasing recycling

Domestic waste recycling Business waste recycling On-street recycling

A vibrant economy District wide regeneration

Regeneration of Kidderminster
Public realm improvements
Supporting the redevelopment of important sites
Rural regeneration strategy

A well run and responsive council Improving efficiency and value for money

Name of Partnership	Oldington & Foley Park Neighbourhood Management Board
Name of Officer completing report	Linda Collis

- Established Wyre Forest Family Intervention Project which is now looking to be rolled out across Worcestershire
- Continued work around achieving LPSA2 targets and support for District Tasking and implementing actions, local tasking and activities for young people during holidays
- Young People took part in DCLG Pilot to develop Community Contracts
- Support for young people to work with council and other partners to bid for funds and will now see development of new play space in Birchen Coppice and subject to planning BMX track on Foley Park. Further bid for Woodbury Road.
- Joint meeting with residents and providers of courses for long term unemployed will hopefully lead to improved reach to meeting needs of long term unemployed.
- Support for Wyre Forest Health Trainers (WF have 100 cases against Worcester and Redditch with 25 each)
- Continued work around new Birchen Coppice Primary School
- Work to increase support from children's services to meet high level of needs in the O&FP area
- Support for HB&G Partnership
- Gypsies Who are ya! Celebration at Hartlebury Museum with pupils from Stourport High School
- Sharing experience of Pathfinder and Partnership work in Wyre Forest with partner locally and nationally
- Health School initiatives around the school
- Support for county Poverty Action Group

What role has WFDC had in the above outputs

Wyre Forest District Council has two roles; as Board member setting the strategic direction for the staff team and project and as a partner supporting the delivery of the key outputs above.

Please detail any financial contributions made by the Council, including the <u>a) Amount b) The Cost Code Centre and c) The Account No</u>

WFDC is in receipt of the O&FP Pathfinder Grant (The Stronger Safer Communities element of the Area Based Grant) which it passports to Wyre Forest Community Housing which acts as delivery agent for the Pathfinder

...continued

How do the outputs assist the Council to achieve one or more of its priorities for 2008-2011, please detail Vibrant Economy

- O&FP Pathfinder has support the preparation of the Kidderminster Prospectus and next round of consultation with the wider community and partners.
- Pathfinder support discussions on the British Sugar Site
- Work around tackling long term unemployment and improve the skill base of the work force to support business retention and growth

A well run and responsive council

 We continue to work with partners from the local council to improve service to communities and find ways for residents to express their views about services and plans

What is the Partnership's work plan for the next 6 months (please remember to update your Divisional Risk Register)

Implementation of the Worcestershire Family Intervention Project

Working with Partners across Worcestershire to develop a service that will support long term unemployed and most excluded into work.

- Agreement on plans for new school
- Additional support for children and young people and their families
- Enhanced facilities for young people
- Away day for Board and agree 'exit strategy' for Pathfinder

Is there public participation in this Partnership, if yes, how many members of the public regularly attend meetings and what role do they play?

- There are a number of forums (Health, Youth, Community safety) which bring partner and community together to discuss issues.
- The Board includes 5 residents (a third of the Board)
- Young people are involved in planning and bidding for funds for their own activities

Is this Partnership on the Wyre Forest Matters LSP Forum, and if it is who is the named representative? Nick Parker

Name of Partnership: Oldington & Foley Park Neighbourhood Management Board

Worcestershire LAA and Wyre Forest Matters LSP Targets

To continue to improve community safety and build confidence in communities

NI 2 % of people who feel that they belong to their neighbourhood

NI 17 Perceptions of anti-social behaviour (target setting deferred until April 2009)

NI 18 Adult re-offending rates for those under probation supervision (target setting deferred until April 2009)

NI 20 Assault with Injury crime rate

NI 21 Dealing with local concerns about anti-social behaviour and crime by the local council and the police

NI195a Improved street and environmental cleanliness (levels of litter)

To support and improve the leading of healthy lifestyles and well-being of adults and children and young people

NI 56 Obesity among primary school age children in Year 6

NI 110 Young people's participation in positive activities – (target setting deferred until April 2009)

NI 123 16+ current smoking rate prevalence

Children who have experienced bullying

To reduce levels of inequality within the community

NI 116 Proportion of children in poverty

Successful new claims generated for pension credit, attendance allowance and disability living allowance

To remove barriers to employment and improve skills in education, employment and training

NI 117 16 to 18 year olds who are not in education, employment or training (NEET)

NI 152 Working age people on out of work benefits.

To promote economic growth and enable the economy in targeted sectors and locations

NI 166 Average earning of employees in the area

Wyre Forest District Council Aims and Priorities 2008 -2011

A vibrant economy District wide regeneration

Regeneration of Kidderminster

Supporting the redevelopment of important sites

A well run and responsive council Improving efficiency and value for money

Customer satisfaction

Name of Partnership Wyre Forest Hate Incident Partnership Name of Officer completing report Linda Collis

Key outputs of Partnership from April to September 08

Trained the Swan Centre, Kidderminster as a reporting centre

What role has WFDC had in the above outputs

WFDC Community Safety & Partnerships Officer co-ordinates WFHIP as part of the Wyre Forest Community Safety Partnership.

Please detail any financial contributions made by the Council, including the <u>a) Amount b) The Cost Code Centre and c)</u>
The Account No

How do the outputs assist the Council to achieve one or more of its priorities for 2008-2011, please detail Not applicable

What is the Partnership's work plan for the next 6 months (please remember to update your Divisional Risk Register)
To deal with hate incidents when reported. To promote the existence of the Partnership and the reporting mechanism, support the reporting centres.

Is there public participation in this Partnership, if yes, how many members of the public regularly attend meetings and what role do they play?

Is this Partnership on the Wyre Forest Matters LSP Forum, and if it is who is the named representative?

The Partnership is a sub group of the Wyre Forest Community Safety Partnership. Jim Baker represents WFCSP on WFM.

Name of Partnership: Wyre Forest Hate Incident Partnership

Worcestershire LAA and Wyre Forest Matters LSP Targets

To continue to improve community safety and build confidence in communities

NI 2 % of people who feel that they belong to their neighbourhood

NI 21 Dealing with local concerns about anti-social behaviour and crime by the local council and the police

Name of Partnership	Wyre Forest Affordable Warmth Steering Group
Name of Officer completing report	Jennifer Moreton

Adoption and delivery of Wyre Forest Affordable Warmth Action Plan for 2008/9

What role has WFDC had in the above outputs

WFDC chairs the Wyre Forest Affordable Warmth Steering Group and is instrumental to its success.

Please detail any financial contributions made by the Council, including the <u>a) Amount b) The Cost Code Centre and c)</u> The Account No

WFDC makes no direct financial contribution to the Affordable Warmth Steering Group, but officers from the Health and Sustainability Team do spend a significant proportion of their time on the success of the Group.

How do the outputs assist the Council to achieve one or more of its priorities for 2008-2011, please detail

The Wyre Forest Affordable Warmth Steering Group and its Action Plan contributes towards the council's corporate aims of 'A Better Quality of Life' and 'A Sustainable Environment'.

What is the Partnership's work plan for the next 6 months (please remember to update your Divisional Risk Register) Ongoing delivery of the Wyre Forest Affordable Warmth Action Plan for 2008/9

Is there public participation in this Partnership, if yes, how many members of the public regularly attend meetings and what role do they play?

Public do not attend meetings but may attend events organised by the group.

Is this Partnership on the Wyre Forest Matters LSP Forum, and if it is who is the named representative? Jenny Moreton, Principal Health & Sustainability Officer, attends the Forum.

Name of Partnership: Wyre Forest Affordable Warmth Steering Group

Worcestershire LAA and Wyre Forest Matters LSP Targets

To provide decent and affordable housing which meet the diverse needs of Worcestershire

NI 187 Tackling fuel poverty - % of people receiving income based benefits living in homes with low energy efficiency rating (target setting deferred until review stage)

To increase energy efficiency and increase the proportion of energy generated from renewable sources NI 186 Per capita CO2 emissions in the LA area

Name of Partnership	Wyre Forest Fairtrade Steering Group
Name of Officer completing report	Jennifer Moreton

Ongoing promotion of Fairtrade to ensure Bewdley, Kidderminster and Stourport are able to retain their official Fairtrade Town status.

What role has WFDC had in the above outputs

WFDC chairs the steering group, which includes representatives from each of the above Fairtrade Town groups. Support from the local council is one of the essential criteria for achieving/ retaining Fairtrade Town status.

Please detail any financial contributions made by the Council, including the <u>a) Amount b) The Cost Code Centre and c)</u> The Account No

No financial contribution to the group during this period. Main contribution has been officer time.

How do the outputs assist the Council to achieve one or more of its priorities for 2008-2011, please detail Contributes to the council's value of Promoting Sustainable Development/ aim for a Sustainable Environment.

What is the Partnership's work plan for the next 6 months (please remember to update your Divisional Risk Register) Ongoing promotion of Fairtrade, to include participation in Fairtrade Fortnight in February 2009.

Is there public participation in this Partnership, if yes, how many members of the public regularly attend meetings and what role do they play?

No

Is this Partnership on the Wyre Forest Matters LSP Forum, and if it is who is the named representative? Jenny Moreton, Principal Health & Sustainability Officer, attends the Forum.

Now please complete the attached target sheet to show how the outputs of this partnership are supporting the delivery of the LAA, Wyre Forest Matters and WFDC Council targets and priorities

Name of Partnership: Wyre Forest Fairtrade Steering Group

Please tick those targets which the work of the above partnership is supporting to deliver - N/A

Name of Partnership	Wyre Forest Healthy Ageing Group
Name of Officer completing report	Elaine Halford-Bishop

Delivering the annual "Showcase of Services for Older People". Piloting the "Feeling Fabulous" programme with Age Concern at the Tulip Tree Centre.

What role has WFDC had in the above outputs

Organising and delivering the annual "Showcase of Services for Older People". The theme this year was money matters and benefits and over 300 people attended this established event at Kidderminster Town Hall on 7th of August.

Piloting the "Feeling Fabulous" programme with Age Concern at the Tulip Tree Centre. Feeling Fabulous is a 10-week personal development programme for over 55s.

Please detail any financial contributions made by the Council, including the <u>a) Amount b) The Cost Code Centre and c)</u> The Account No

Officers from the Health and Sustainability Team played a key role in organising the annual Showcase event with colleagues from Worcestershire PCT. WFDC funds the hire of the venue, publicity and promotion, the annual cost to WFDC is approx £500. The code is R68049000 through the Health & Sustainability Team, but we waiting confirmation that the Worcester WIN project will cover this.

How do the outputs assist the Council to achieve one or more of its priorities for 2008-2011, please detail The Wyre Forest Healthy Ageing Group and its work promoting healthy ageing contribute towards improved equality and diversity.

What is the Partnership's work plan for the next 6 months (please remember to update your Divisional Risk Register)

- working with the DC Leisure and Community Housing Group to launch a programme of physical activities for the over 55s. 'Forever Active'.
- Pilot a programme of "Feeling Fabulous" personal development courses with Age Concern at community venues across the district. (NB: the programme is being reviewed following a low uptake on the last course)
- Start planning the Showcase of Services of Older People 2009 with a focus on raising awareness of the Falls Prevention Strategy..
- Linking in to the countywide Falls Prevention Strategy to help reduce hip fractures and resulting hospital admissions.
- Incorporate the county roll out of WINN (Worcestershire Neighbourhood Network), e.g. assist the delivery of evidence-based projects such as the mobile Occupational Therapy Services
- Support the newly trained EXTEND teachers who offer exercise classes for the over 55s and the less able, e.g. help with finding venues and assisting with publicity.
- Maintain links with the Affordable Warmth Steering Group to offer help and support for older people experiencing fuel poverty.
- Support the work of Age Concern Wyre Forest with officer time and resources.
- Support three Electric Blanket Testing initiatives in Stourport, Bewdley and Kidderminster.
- Review the group membership, aims and objectives for 2008-09 to ensure that all relevant partners are included.

Is there public participation in this Partnership, if yes, how many members of the public regularly attend meetings and what role do they play? The public do not attend meetings but attend events organised by the group.

Is this Partnership on the Wyre Forest Matters LSP Forum, and if it is who is the named representative? Elaine Halford-Bishop, Health & Sustainability Officer, attends the Forum.

Name of Partnership: Wyre Forest Healthy Ageing Group

Worcestershire LAA and Wyre Forest Matters LSP Targets

To support and improve the leading of healthy lifestyles and well-being of adults and children and young people

NI 8 Adult participation in sport

NI 121 Mortality rate from all circulatory diseases at ages under 75

NI 133 Timeliness of Social Care Packages

NI 142 Number of vulnerable people who are supported to maintain independent living

Name of Partnership Worcestershire Climate Change Steering Group

Name of Officer completing report Jenny Moreton

Key outputs of Partnership from April to September 08

Organisation of Worcestershire Climate Change Conference in June.

Ongoing review of the Worcestershire Climate Change Strategy.

Development of relevant LAA plans and projects.

What role has WFDC had in the above outputs

WFDC input into all of the above.

Please detail any financial contributions made by the Council, including the <u>a) Amount b) The Cost Code Centre and c) The Account No</u>

None

How do the outputs assist the Council to achieve one or more of its priorities for 2008-2011, please detail Contributes towards the council's corporate aims of 'A Better Quality of Life' and 'A Sustainable Environment'.

What is the Partnership's work plan for the next 6 months (please remember to update your Divisional Risk Register) Complete review of Worcestershire Climate Change Strategy.

Ongoing development and delivery of relevant LAA targets.

Is there public participation in this Partnership, if yes, how many members of the public regularly attend meetings and what role do they play?

No

Is this Partnership on the Wyre Forest Matters LSP Forum, and if it is who is the named representative? Jenny Moreton, Principal Health and Sustainability Officer, WFM representative on Worcs Partnership Environment Group/Climate Change Steering group.

Now please complete the attached target sheet to show how the outputs of this partnership are supporting the delivery of the LAA, Wyre Forest Matters and WFDC Council targets and priorities

Name of Partnership: Worcestershire Climate Change Steering Group

Worcestershire LAA and Wyre Forest Matters LSP Targets

To provide decent and affordable housing which meet the diverse needs of Worcestershire

NI 187 Tackling fuel poverty - % of people receiving income based benefits living in homes with low energy efficiency rating (target setting deferred until review stage)

To improve accessibility by addressing congestion and improving public transport

NI175 access to services and facilities by public transport, walking and cycling

To increase energy efficiency and increase the proportion of energy generated from renewable sources

NI 186 Per capita CO2 emissions in the LA area

To improve flood mitigation measures and improve drainage

NI 188 Adapting to climate change

To maximise the diversion of waste away from landfill through prevention, reuse, recycling/composting and recovery

NI 193 Municipal waste land filled

To reduce the risk of flooding (both fluvial and pluvial) throughout the county

All vulnerable areas identified, integrated flood risk management plans developed and implemented. Improved flood-warning system in place at parish level.

Wyre Forest District Council Aims and Priorities 2008 -2011

A sustainable environment - Reducing waste to landfill and increasing recycling

Domestic waste recycling Business waste recycling On-street recycling

A well run and responsive council - Improving efficiency and value for money

Efficiency savings (through more efficient use of natural resources and energy/ waste reduction)

Name of Partnership South Housing Market Area Partnership

Name of Officer completing report Tim Rice

Key outputs of Partnership from April to September 08

Progressing a regional housing investment plan

Member and leader briefings

Set up new CE/Leader Management Group

What role has WFDC had in the above outputs

Attends all meetings and work groups at officer and cabinet member level

Please detail any financial contributions made by the Council, including the <u>a) Amount b) The Cost Code Centre and c) The Account No</u>

N/A

How do the outputs assist the Council to achieve one or more of its priorities for 2008-2011, please detail More affordable housing

What is the Partnership's work plan for the next 6 months (please remember to update your Divisional Risk Register)
No formal business plan

Is there public participation in this Partnership, if yes, how many members of the public regularly attend meetings and what role do they play?

N/A

Is this Partnership on the Wyre Forest Matters LSP Forum, and if it is who is the named representative? N/A

Now please complete the attached target sheet to show how the outputs of this partnership are supporting the delivery of the LAA, Wyre Forest Matters and WFDC Council targets and priorities

Name of Partnership: South Housing Market Area Partnership

Worcestershire LAA and Wyre Forest Matters LSP Targets

To support and improve the leading of healthy lifestyles and well-being of adults and children and young people NI 142 Number of vulnerable people who are supported to maintain independent living

To reduce levels of inequality within the community

NI 116 Proportion of children in poverty

To remove barriers to employment and improve skills in education, employment and training

NI 117 16 to 18 year olds who are not in education, employment or training (NEET)

To provide decent and affordable housing which meet the diverse needs of Worcestershire

NI 154 Net additional homes provided NI 155 Number of affordable homes delivered (gross)

To increase energy efficiency and increase the proportion of energy generated from renewable sources NI 186 Per capita CO2 emissions in the LA area

To improve flood mitigation measures and improve drainage NI 188 Adapting to climate change

Wyre Forest District Council Aims and Priorities 2008 -2011

A better quality of life - More affordable housing Units of affordable housing

A vibrant economy - District wide regeneration Supporting the redevelopment of important sites

Name of Partnership	Worcestershire LAA (Health & Wellbeing) Steering Group
Name of Officer completing report	Tim Rice

Measures against LAA targets

What role has WFDC had in the above outputs

Limited to date

Please detail any financial contributions made by the Council, including the <u>a) Amount b) The Cost Code Centre and c)</u> The Account No

N/A

How do the outputs assist the Council to achieve one or more of its priorities for 2008-2011, please detail N/A

What is the Partnership's work plan for the next 6 months (please remember to update your Divisional Risk Register)
Progress against LAA targets

Is there public participation in this Partnership, if yes, how many members of the public regularly attend meetings and what role do they play?

Service user reps attend

Is this Partnership on the Wyre Forest Matters LSP Forum, and if it is who is the named representative?

No, but link with the Wyre Forest Health and Wellbeing Group and links being made through LAA minimum standards

Now please complete the attached target sheet to show how the outputs of this partnership are supporting the delivery of the LAA, Wyre Forest Matters and WFDC Council targets and priorities

Name of Partnership: Worcs LAA Health and Wellbeing Group

Worcestershire LAA and Wyre Forest Matters LSP Targets

To support and improve the leading of healthy lifestyles and well-being of adults and children and young people

NI 8 Adult participation in sport NI 56 Obesity among primary school age children in Year 6 NI 121 Mortality rate from all circulatory diseases at ages under 75 NI 123 16+ current smoking rate prevalence

Name of PartnershipWorcestershire Older Peoples Strategy Programmes BoardName of Officer completing reportTim Rice

Key outputs of Partnership from April to September 08

No meetings have taken place. It is under review by WCC

What role has WFDC had in the above outputs

See above

Please detail any financial contributions made by the Council, including the <u>a) Amount b) The Cost Code Centre and c)</u>
The Account No

N/A

How do the outputs assist the Council to achieve one or more of its priorities for 2008-2011, please detail N/A

What is the Partnership's work plan for the next 6 months (please remember to update your Divisional Risk Register) TBC

Is there public participation in this Partnership, if yes, how many members of the public regularly attend meetings and what role do they play?

Service users have attended sessions

Is this Partnership on the Wyre Forest Matters LSP Forum, and if it is who is the named representative? N/A

Name of Partnership: Worcestershire Older Peoples Strategy Programme Board

Worcestershire LAA and Wyre Forest Matters LSP Targets

To support and improve the leading of healthy lifestyles and well-being of adults and children and young people

NI 133 Timeliness of Social Care Packages

NI 142 Number of vulnerable people who are supported to maintain independent living

Name of Partnership	Worcestershire Rural Steering Group
Name of Officer completing report	Tim Rice

Name of Officer completing report

Key outputs of Partnership from April to September 08

Ongoing delivery of affordable housing

Increases rural housing surveys

Review of survey methodology

What role has WFDC had in the above outputs

Direct involvement in all activities

Please detail any financial contributions made by the Council, including the a) Amount b) The Cost Code Centre and c) The Account No

N/A

How do the outputs assist the Council to achieve one or more of its priorities for 2008-2011, please detail More affordable housing and see attached sheet

What is the Partnership's work plan for the next 6 months (please remember to update your Divisional Risk Register) Review funding arrangements for the rural housing enabling

Is there public participation in this Partnership, if yes, how many members of the public regularly attend meetings and what role do they play?

N/A

Is this Partnership on the Wyre Forest Matters LSP Forum, and if it is who is the named representative? N/A

Name of Partnership: Worcestershire Rural Housing Steering Group

Worcestershire LAA and Wyre Forest Matters LSP Targets

To provide decent and affordable housing which meet the diverse needs of Worcestershire

NI 154 Net additional homes provided NI 155 Number of affordable homes delivered (gross)

Wyre Forest District Council Aims and Priorities 2008 -2011

A better quality of life - More affordable housing Units of affordable housing

 Name of Partnership
 Worcestershire Supporting People Commissioning Body

 Name of Officer completing report
 Tim Rice

Key outputs of Partnership from April to September 08

Review of commissioning arrangements

Commissioning of the Worcs older persons housing needs survey

Commissioning of the N Worcs Young Persons housing project

What role has WFDC had in the above outputs

All of the work of the SPCB

Please detail any financial contributions made by the Council, including the <u>a) Amount b) The Cost Code Centre and c)</u>
The Account No

N/A

How do the outputs assist the Council to achieve one or more of its priorities for 2008-2011, please detail More affordable housing

What is the Partnership's work plan for the next 6 months (please remember to update your Divisional Risk Register)
Review of SPCB and relationship with Worcs LSP

Recommissioning of the county home improvement agency service.

Is there public participation in this Partnership, if yes, how many members of the public regularly attend meetings and what role do they play?

Service users are represented on the SPCB

Is this Partnership on the Wyre Forest Matters LSP Forum, and if it is who is the named representative? N/A

Now please complete the attached target sheet to show how the outputs of this partnership are supporting the delivery of the LAA, Wyre Forest Matters and WFDC Council targets and priorities

Name of Partnership: Worcestershire Supporting People Commissioning Body

Worcestershire LAA and Wyre Forest Matters LSP Targets

To reduce the harm caused by illegal drugs and alcohol

NI 39 Alcohol - harm related hospital admission rates

To support and improve the leading of healthy lifestyles and well-being of adults and children and young people NI 142 Number of vulnerable people who are supported to maintain independent living

To reduce levels of inequality within the community

NI 116 Proportion of children in poverty

To provide decent and affordable housing which meet the diverse needs of Worcestershire

NI 154 Net additional homes provided NI 155 Number of affordable homes delivered (gross)

Wyre Forest District Council Aims and Priorities 2008 -2011

A better quality of life - More affordable housing Units of affordable housing

Name of Partnership	Wyre Forest Homelessness Forum
Name of Officer completing report	Tim Rice

- Work towards providing supported services and a foyer for young people is progressing. A support provider will be in place by November 2008.
- Continued funding the floating support services operated through Stonham, Community Housing Group, funded a money advice worker from CAB and contributed to the Wyre Forest Nightstop service (PNO funding).
- Reviewed the SLA contract for the homeless and housing advice service operated by Community Housing

What role has WFDC had in the above outputs

- Taken an active part in the selection process for the Foyer support providers
- Funded the floating support services, money advice worker and Wyre Forest Night Stop.
- · Rewritten the Service Level Agreement for homeless and housing advice service

Please detail any financial contributions made by the Council, including the <u>a) Amount b) The Cost Code Centre and c)</u> The Account No

PNO funding of £30357.58 from R686 48040 [Government Funding]

How do the outputs assist the Council to achieve one or more of its priorities for 2008-2011, please detail It assists in meeting the better quality of life priority by assisting people find or maintain appropriate accommodation

What is the Partnership's work plan for the next 6 months (please remember to update your Divisional Risk Register)

- To identify a site for the Foyer
- To review the use of temporary accommodation for emergency and short stay households
- To implement the new Service Level Agreement with Community Housing

Is there public participation in this Partnership, if yes, how many members of the public regularly attend meetings and what role do they play?

The following organizations are represented on the homelessness forum; Wyre Forest District Council, Children Services, , Womens Aid, Community Housing, CAB, Stonham, Primary Care Trust, HA partners, Oldington and Foley Park Network, YMCA, Older Persons Team, Connexions, Kidderminster College

Is this Partnership on the Wyre Forest Matters LSP Forum, and if it is who is the named representative? Yes, Sally Horne or Time Rice is the named representative

Now please complete the attached target sheet to show how the outputs of this partnership are supporting the delivery of the LAA, Wyre Forest Matters and WFDC Council targets and priorities

Name of Partnership: Wyre Forest Homelessness Forum

Worcestershire LAA and Wyre Forest Matters LSP Targets

To provide decent and affordable housing which meet the diverse needs of Worcestershire

NI 155 Number of affordable homes delivered (gross)

NI 187 Tackling fuel poverty - % of people receiving income based benefits living in homes with low energy efficiency rating (target setting deferred until review stage)

Wyre Forest District Council Aims and Priorities 2008 -2011

A better quality of life - More affordable housing Units of affordable housing

Name of Partnership	Worcestershire Forum Against Domestic Abuse – Executive Group
Name of Officer completing report	Kathryn Hebbert

New Domestic Abuse Co-ordinator in post

6 task groups set up with own work programmes - Public Awareness, MARAC Development, Children's Support Service Task Group, Perpetrator Services Group, Common Monitoring Framework Task and Finish Group and DA Training Task Group. Received progress reports from Specialist Domestic Violence Courts Operational Group

What role has WFDC had in the above outputs

Community Safety & Partnerships Officer sits on the forum

Please detail any financial contributions made by the Council, including the <u>a) Amount b) The Cost Code Centre and c) The Account No</u>

How do the outputs assist the Council to achieve one or more of its priorities for 2008-2011, please detail Not applicable

What is the Partnership's work plan for the next 6 months (please remember to update your Divisional Risk Register) 16 days of action campaign programme. Forum website. Development of MARAC.

Is there public participation in this Partnership, if yes, how many members of the public regularly attend meetings and what role do they play?

Survivors of domestic abuse (representatives from the Freedom and Beyond programme) sit on the Executive Group.

Is this Partnership on the Wyre Forest Matters LSP Forum, and if it is who is the named representative?

Name of Partnership: Worcestershire Forum Against Domestic Abuse – Executive Group

Worcestershire LAA and Wyre Forest Matters LSP Targets

To continue to improve community safety and build confidence in communities

NI 20 Assault with Injury crime rate

NI 21 Dealing with local concerns about anti-social behaviour and crime by the local council and the police

Wyre Forest Community Safety Partnership Steering Group
Kathryn Hebbert
_

- Community Safety Partnership Plan published. Priority for 2008/09 delivery of LPSA 2 / LAA reward targets
- The WFCSP's strong performance resulted in an overall reduction of BCS Comparator Crimes of 26.4% from 2003/04 to 2007/08. This was excellent when compared to the target reduction agreed with GOWM of 18% between 2003/04 and 2007/08.
- No Rogue Trader Zone Working Group established to develop a pilot zone in Offmore, Kidderminster.
- 'Safe as Houses' and 'Empty your car' crime prevention campaigns encompasses: crime prevention advice packs, road shows and stands at community events throughout the year, radio adverts, billboard advertising, advertising on side of WFDC refuse vehicles, talking signs, vehicle crime advice letters and air fresheners to WFDC and CHG employees, free property marking, messages on Hub and College flat screen TVs, messages on beer mats.
- Provided funding to West Mercia Constabulary to support smartwater initiative.
- Provided funding to Worcestershire Family Intervention Project
- Number of press releases sent out during this period to support initiatives involved in.
- New CDRP Analyst in post.
- 'Colin the firestarter' website funded by WFCSP, developed in partnership by WFDC and Hereford and Worcester Fire & Rescue Service. Launched end September.
- Supported Asha Wyre Forest with their network meetings
- Attended and supported the Policing Matters Group
- New WFCSP Chair and Vice Chair appointed.
- Provided funding to Neighbourhood Watch for covert camera and laptop equipment.
- Provided funding to the Glades for free swimming sessions.
- North Worcestershire Community Safety Partnership Board set up.
- Crime and Safety Survey took place
- Developing target hardening initiative

What role has WFDC had in the above outputs

WFDC Community Safety & Partnerships Officer coordinates the Partnership. The WFCSP Project Officer and Admin and Clerical Assistant posts are hosted by WFDC. Staff from CAPS involved in the 'Colin – the firestarter' website

Please detail any financial contributions made by the Council, including the a) Amount b) The Cost Code Centre and c) The Account No - Funded the launch of Colin – the firestarter' website held on 29 September at Baxter College and the refreshments. Payments are still to be processed. Buffet £230, cost centre R715, account no 49040. Room Hire £TBC, cost centre R715, account no 49040. Purchase of characters images in website £125, R715, 49040. Asha Wyre Forest – provided a donation towards network meeting. £200, R715, 49040. Policing Matters Group – paid for refreshments and hire of Town Hall. £114.80, R715, 49040. WFCSP Steering Group refreshments - £33.90, R715, 49040. Purchased gazebo for WFCSP events - £70.99, R715, 49040. Paid POS, WFDC for posters on refuse vehicles to be changed as per agreed schedule - £720, R715, 49040, Renewal of National Community Safety Network membership - £199, R715, 49040.

How do the outputs assist the Council to achieve one or more of its priorities for 2008-2011, please detail Not applicable

What is the Partnership's work plan for the next 6 months (please remember to update your Divisional Risk Register) Focusing on achieving the LPSA 2 targets.

Is there public participation in this Partnership, if yes, how many members of the public regularly attend meetings and what role do they play?

Community engagement through numerous events throughout year, 1000+ public contacts, crime and safety survey involving 1000 local residents. Currently do not hold meetings open to the public.

Is this Partnership on the Wyre Forest Matters LSP Forum, and if it is who is the named representative? Yes – Chief Inspector Jim Baker

Name of Partnership: Wyre Forest Community Safety Partnership

Worcestershire LAA and Wyre Forest Matters LSP Targets

To continue to improve community safety and build confidence in communities

NI 2 % of people who feel that they belong to their neighbourhood

NI 17 Perceptions of anti-social behaviour (target setting deferred until April 2009)

NI 18 Adult re-offending rates for those under probation supervision (target setting deferred until April 2009)

NI 20 Assault with Injury crime rate

NI 21 Dealing with local concerns about anti-social behaviour and crime by the local council and the police NI195a Improved street and environmental cleanliness (levels of litter)

To reduce the harm caused by illegal drugs and alcohol

NI 39 Alcohol - harm related hospital admission rates

Name of Partnership	Worcestershire Freight Quality Partnership
Name of Officer completing report	Maria Dunn

The Partnership met in March and again in October. The partnership is continuing to look at ways of preventing damage caused by Sat Navs directing HGVs along unsuitable routes, and is also looking to set up a Lorry Parking Focus Group.

What role has WFDC had in the above outputs

Contribution to discussion at meetings.

WFDC will be represented at the Lorry parking Focus Group.

Please detail any financial contributions made by the Council, including the <u>a) Amount b) The Cost Code Centre and c)</u> The Account No

None

How do the outputs assist the Council to achieve one or more of its priorities for 2008-2011, please detail

Freight Quality Partnership will contribute to the wider regeneration of the District by addressing issues such as lorry parking.

What is the Partnership's work plan for the next 6 months (please remember to update your Divisional Risk Register) Establish a Lorry Parking Focus Group

Continue lobbying to improve SATNAV programming and road signage to prevent HGVs using inappropriate routes.

Is there public participation in this Partnership, if yes, how many members of the public regularly attend meetings and what role do they play?

No

Is this Partnership on the Wyre Forest Matters LSP Forum, and if it is who is the named representative?

No

Name of Partnership: Worcestershire Freight Quality Partnership

Worcestershire LAA and Wyre Forest Matters LSP Targets

To promote economic growth and enable the economy in targeted sectors and locations

NI 171 VAT registration rate (target setting deferred until April 2009) (addressing freight issues helps make the district more attractive to businesses).

Wyre Forest District Council Aims and Priorities 2008 -2011

A vibrant economy District wide regeneration

Regeneration of Kidderminster (addressing lorry parking issues within Kidderminster) Public realm improvements

Name of Partnership	Worcestershire Hub Operation Management Group
Name of Officer completing report	Emma Woodcock

Opened the Bewdley Hub after extensive re-design to offer the full range of district and county service

Attend development workshops for the new CRM system

1st out of 37 participating councils in the April /May Mystery Shopper report

Partnership working with outside organisations – Connexion, Business Link, Care & Repair agency and Turning Point to provide surgeries & drop-in sessions in our facility

What role has WFDC had in the above outputs

Contributing role as an equal partner

Please detail any financial contributions made by the Council, including the <u>a) Amount b) The Cost Code Centre and c)</u>
The Account No Mystery Shopper report £964.94 Code: R295 48020

How do the outputs assist the Council to achieve one or more of its priorities for 2008-2011, please detail

We will ensure that the needs of out customers are at the heart of everything we do

Our commitment to service will be developed by improving the way services are delivered to customers We will continue to develop productive working relationships with other organisations and our communities to achieve common goals and provide effective services

What is the Partnership's work plan for the next 6 months (please remember to update your Divisional Risk Register)
Continue to review migration of County council services into the Customer Service centre
Continue to develop the relationships with outside organisations for easy access to services through our centre

Is there public participation in this Partnership, if yes, how many members of the public regularly attend meetings and what role do they play?

We regularly consult are customers through the Customer Satisfaction Questionnaire to assess and review the service we provide to ensure necessary changes are implemented to improve our service delivery

Is this Partnership on the Wyre Forest Matters LSP Forum, and if it is who is the named representative?

Name of Partnership: Worcestershire Hub Operation Management Group

Wyre Forest District Council Aims and Priorities 2008 -2011

A well run and responsive council Improving efficiency and value for money - Customer satisfaction

Name of Partnership Worcestershire Hub Steering Group

Name of Officer completing report Paul Ryder

Key outputs of Partnership from April to September 08

Continued Development of County Wide Services provided at the Contact Centres.

What role has WFDC had in the above outputs

Equal Partner

Please detail any financial contributions made by the Council, including the <u>a) Amount b) The Cost Code Centre and c)</u>
The Account No

N/A

How do the outputs assist the Council to achieve one or more of its priorities for 2008-2011, please detail Delivering Quality Services at the first point of contact.

What is the Partnership's work plan for the next 6 months (please remember to update your Divisional Risk Register) Continuation of a Shared Service Plan and Single Telephony Centre.

Is there public participation in this Partnership, if yes, how many members of the public regularly attend meetings and what role do they play?

No

Is this Partnership on the Wyre Forest Matters LSP Forum, and if it is who is the named representative?

Name of Partnership: Worcestershire Hub Steering Group

Wyre Forest District Council Aims and Priorities 2008 -2011

A well run and responsive council - Improving efficiency and value for money Customer satisfaction

Name of Partnership	Worcestershire Joint Members Integrated Passenger Transport Forum
Name of Officer completing report	Mike Parker

Newtown Road Bus Rapid Transit project, works to Barbourne Road, Kidderminster Interchange project, Kidderminster Town Centre Passenger transport Study, Bromsgrove Interchange project, Worcestershire Bus Stop Audit

What role has WFDC had in the above outputs

Partners in Kidderminster projects; facilitated information and survey work for bus stop audit in Wyre Forest.

Please detail any financial contributions made by the Council, including the <u>a) Amount b) The Cost Code Centre and c)</u> The Account No

None

How do the outputs assist the Council to achieve one or more of its priorities for 2008-2011, please detail Supports Regeneration of Kidderminster

What is the Partnership's work plan for the next 6 months (please remember to update your Divisional Risk Register) Continuing with the delivery of these principal projects

Is there public participation in this Partnership, if yes, how many members of the public regularly attend meetings and what role do they play?

None

Is this Partnership on the Wyre Forest Matters LSP Forum, and if it is who is the named representative?

Name of Partnership: Worcestershire Joint Members Integrated Passenger Transport Forum

Worcestershire LAA and Wyre Forest Matters LSP Targets

To improve accessibility by addressing congestion and improving public transport NI175 access to services and facilities by public transport, walking and cycling

Wyre Forest District Council Aims and Priorities 2008 -2011

A vibrant economy District wide regeneration Regeneration of Kidderminster

Name of Partnership	Worcestershire Partnership Community Strategy Task Group
Name of Officer completing report	Tracy Reck

Established a task group to take forward the Learning to Deliver programme

Created a virtual team meeting to increase collaboration between the LSPs

Helped to develop the Minimum Standards to improve communication between district LSPs and LAA theme groups

Developed and implemented an approach to support the District LSPs in obtaining a proportion of the LAA reward grant

Been a consultation group for the LAA and ensured a link to partners in its development

Ensured awareness of County LSP developments at a district level through dissemination of information

What role has WFDC had in the above outputs

The WFM Partnership Manager attends this meeting on behalf of Wyre Forest Matters, and the Council is represented as part of this overall partnership.

Please detail any financial contributions made by the Council, including the <u>a) Amount b) The Cost Code Centre and c) The Account No -N/A</u>

How do the outputs assist the Council to achieve one or more of its priorities for 2008-2011, please detail

One of CSTG's main focuses is helping to connect partners in the districts to what is happening at the Worcestershire Partnership level. CSTG also focuses on helping the LSPs to strengthen themselves. As many of the Council's priorities need to be delivered in partnership, CSTG helps in a "behind the scenes" way through supporting the LSP in bringing partners together and making partners more aware of the role they play in the LAA and other priorities.

What is the Partnership's work plan for the next 6 months (please remember to update your Divisional Risk Register) CSTG is a task group which responds to the needs of the Worcestershire Partnership Management Group and it is also a networking group for the district LSPs and LAA Theme Groups. As such it does not set a workplan, but ongoing pieces of work are:

The Learning to Deliver Thermal Imaging Flyover project

Monitoring the implementation and effectiveness of the Minimum Standards

Continuing to support the delivery of the LAA

Is there public participation in this Partnership, if yes, how many members of the public regularly attend meetings and what role do they play?

No

Is this Partnership on the Wyre Forest Matters LSP Forum, and if it is who is the named representative?

CSTG does not need to be represented on the Forum as it is a way for the District LSPs to connect to each other and to the County. Tracy Reck is the lead officer on CSTG for Wyre Forest, and as the LSP Manager organises the Forum.

Name of Partnership: Community Safety Task Group

CSTG does not directly deliver on any targets, although the Thermal Imaging Flyover project will deliver on NIs 186 and 187

Name of Partnership	Worcestershire Sub-Regional Arts Partnership
Name of Officer completing report	Loz Samuels

Continuing delivery of Shindig Rural Touring Scheme, Worcestershire Arts Marketing and www.whatsonworcestershire.co.uk Subsidised training to community leaders in Arts Award

What role has WFDC had in the above outputs

I am a representative on the management groups of both these projects

Please detail any financial contributions made by the Council, including the <u>a) Amount b) The Cost Code Centre and c)</u> The Account No

a) £2250.00

b/c) 48021 R075

How do the outputs assist the Council to achieve one or more of its priorities for 2008-2011, please detail

What is the Partnership's work plan for the next 6 months (please remember to update your Divisional Risk Register)
As before

Is there public participation in this Partnership, if yes, how many members of the public regularly attend meetings and what role do they play?

No /N/A

Is this Partnership on the Wyre Forest Matters LSP Forum, and if it is who is the named representative? Not as far as I know, it's a County Partnership

Name of Partnership: Worcestershire Sub-Regional Arts Partnership

Worcestershire LAA and Wyre Forest Matters LSP Targets

To support and improve the leading of healthy lifestyles and well-being of adults and children and young people NI 110 Young people's participation in positive activities – (target setting deferred until April 2009)

Name of Partnership	Wyre Forest Cycle Forum
Name of Officer completing report	Rebecca Mayman

- Firmer links with the PCT healthier lifestyles and quality of life issues.
- Brinton Park Cycle Scheme
- Input into WCC Highway Schemes

What role has WFDC had in the above outputs

- Facilitator at meetings and acting as link with WCC
- Securing S106 funding to support future cycle route proposals.
- Officer time

Please detail any financial contributions made by the Council, including the <u>a) Amount b) The Cost Code Centre and c) The Account No</u>

£150 budget to support meetings and publicity – 49041R600. S106 Funding (contact Irene Clee for details)

How do the outputs assist the Council to achieve one or more of its priorities for 2008-2011, please detail

Regeneration – ensuring that sustainable transport links are central to regeneration projects and helping to improve healthier lifestyles.

What is the Partnership's work plan for the next 6 months (please remember to update your Divisional Risk Register)
Quarterly meetings to be facilitated by the Forward Planning Team and Sustainability Team

Is there public participation in this Partnership, if yes, how many members of the public regularly attend meetings and what role do they play?

Local cyclists are able to attend meetings

Is this Partnership on the Wyre Forest Matters LSP Forum, and if it is who is the named representative?

Members of the Forum are on the LSP including the PCT and Wyre Forest Friends of the Earth

Now please complete the attached target sheet to show how the outputs of this partnership are supporting the delivery of the LAA, Wyre Forest Matters and WFDC Council targets and priorities

Name of Partnership: Wyre Forest Cycle Forum

Worcestershire LAA and Wyre Forest Matters LSP Targets

To support and improve the leading of healthy lifestyles and well-being of adults and children and young people

NI 56 Obesity among primary school age children in Year 6

NI 110 Young people's participation in positive activities – (target setting deferred until April 2009)

NI 121 Mortality rate from all circulatory diseases at ages under 75

To improve accessibility by addressing congestion and improving public transport

NI175 access to services and facilities by public transport, walking and cycling

To increase energy efficiency and increase the proportion of energy generated from renewable sources

NI 186 Per capita CO2 emissions in the LA area

To improve flood mitigation measures and improve drainage

NI 188 Adapting to climate change

Wyre Forest District Council Aims and Priorities 2008 -2011

A vibrant economy District wide regeneration

Regeneration of Kidderminster
Public realm improvements
Supporting the re-development of important sites
Rural regeneration strategy

TERMINATION OF COUNCIL PARTICIPATION IN A PARTNERSHIP

This form needs to be completed when the Council withdraws its participation from a partnership.

Name of Officer	Walter Delin	
Name of Partnership	Worcestershire Partnership Board	
Has the decision to withdraw been Head of Service and relevant Cabi		
Is there likely to be any negative parties decision? and if there is, how will		
Date withdrawn from Partnership		
Please list the reasons why the Co	ouncil has withdrawn from the Partnership:	
No longer a Wyre Forest District Council Officer representative on the Board.		
Name of Officer	Lesley Fox	
Name of Partnership	Wyre Forest Active Communities Management Board	
Has the decision to withdraw been made in consultation with the Head of Service and relevant Cabinet Member?		
Is there likely to be any negative publicity as a result of this		
decision? and if there is, how will this be managed?		
Date withdrawn from Partnership		
Please list the reasons why the Council has withdrawn from the Partnership:		
As the project completed its five years the project group was disbanded.		