

Appendix 1 - External Funding Position Statement – Quarter 4 2010/11

Name of Project or Service and Contact Officer	Acc Body WFDC?	Corporate Theme and Key Priority	Name of Funding Pot and Funding Provider	Amount of funding	Total funding required for project / service	Other monies provided and by whom	Use of Funding	Geographical Area	Sustainability of project / service once funding ceases
KAF (Kidderminster Arts Festival) Loz Samuels	Yes	A Better Quality of Life Enhancing Cultural Life	Community Housing 100 year anniversary grant, The Swan Shopping Centre.	£1000 £150	N/A		Delivery of KAF program	Kidderminster	Task and finish, additional funding sort each year.
Positive Opportunities Worcestershire (Dale Evans)	Yes	A Better Quality of Life	Worcestershire County Council	£2,500	N/A	WFDC (In kind contribution)	To supplement WFDCs existing summer activities programme	District Wide	
Community Sports Coach (Dale Evans)	Yes	A Better Quality of Life	Youth Support Services WCC Herefordshire & Worcestershire Sports Partnership Sport Unlimited Plan	£6,000 £7,575 £7,500	£27,875	WFDC (£6,800)	A 1 year extension to the existing Community Sports Coach contract	District Wide	

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Shindig Rural Touring Scheme (Loz Samuels)	Live and Local (Managed by the Worcestershire Arts Officers Group)	Improved Health and Wellbeing Greater Learning and Participation Shared prosperity	Arts Council England National Portfolio Funding	2011-12 £118,500 2012-13 124,367 2014-15 £121,850	2011-12 £155,550 2012-13 £165,567 2014-15 £166,370	Earned Income 2011-12 £37,050 2012-13 £41,200 2014-15 £44,520	To deliver the Shindig Rural Touring Scheme	Worcestershire Wide	Funding dependant, a renewed application will be made for project to continue.
Subway Deluxe 3 (Loz Samuels)	KAF Creatives	Improved Health and Wellbeing Greater Learning and Participation	Worcestershire County Council, Inroads funding	£4,281	£6,581	In Kind contributions from volunteers	Subway Deluxe 3 to improve Comberton Hill Subway	Kidderminster	Task and finish
Kidderminster Arts Festival (Loz Samuels)	WFDC	Improved Health and Wellbeing Shared prosperity	Worcestershire County Council, Inroads funding	£5,100	£10,100	WFDC	To program increased program of performance for KAF	Kidderminster	Additional to core funding, annual project which seeks ongoing funding for it's development
Loz Samuels	DanceFest	Improved Health and Wellbeing Greater Learning and Participation	Worcestershire County Council, Inroads funding	£5,000	£5,000	N/A	To employ a project manager / fundraiser to work with all Worcs Dance Promoters members to programme and manage Spin 2012.	Worcestershire	The post will seek funding to extend the life of the project

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Fab Feb 2011 (Lesley Fox)	WFDC	Greater Learning and Participation Shared prosperity	Wyre Forest Community Safety Partnership Youth Support Services	£10,00 £500 (in kind)	£12,000	WFDC (£1,500 in kind)	Programme of activities during the February half-term week.	Kidderminster	
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